

**FY 2023 TRANSIT PROJECT LISTING
 SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026
 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$1,439,757
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$411,365
MPO Project Number:	PT200-23-01	Local Funds:	\$813,449
Apportionment Year:	2023	Other Funds:	
Project Type:	Operating	Fiscal Year Cost:	\$2,664,571
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

Administrative Amendment
 Decrease does not exceed 50%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$557,004
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$60,362
MPO Project Number:	PT200-23-02	Local Funds:	\$78,890
Apportionment Year:	2023	Other Funds:	
Project Type:	Operating	Fiscal Year Cost:	\$696,256
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

Administrative Amendment
 Decrease does not exceed 50%
 and Project cost is less than \$1.5Million

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$108,768
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-03	Local Funds:	\$25,709
Apportionment Year:	2023	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$134,477
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$21,005
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-04	Local Funds:	\$5,252
Apportionment Year:	2023	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$26,257
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

Full amendment funding was zero
 now funding being added

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$29,010
Project Name:	Bus Stop Shelters (purchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-05	Local Funds:	\$7,253
Apportionment Year:	2023	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$36,263
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city, including installation	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

Administrative amendment
 Reduction is greater than 50%
 Const is less than \$1.5 million

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$539,000
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-06	Local Funds:	\$134,750
Apportionment Year:	2023	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$673,750
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Purchase 4 vehicles for Urban: 3 < 30ft Buses and 1 Trolley	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2023 PROJECT COST:	\$4,231,574
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FY 2024 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$1,181,925
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$440,160
MPO Project Number:	PT200-24-01	Local Funds:	\$709,531
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$2,331,616
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$887,201
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-02	Local Funds:	\$84,412
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$971,613
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	112,031
Project Name:	Capital Lease	TxDOT State Funds:	0
MPO Project Number:	PT200-24-03	Local Funds:	26,480
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$138,511
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	21,635
Project Name:	Bus and Facility Security	TxDOT State Funds:	0
MPO Project Number:	PT200-24-04	Local Funds:	5,411
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$27,046
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$189,032
Project Name:	Bus Stop Shelters (purchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-05	Local Funds:	\$7,544
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$196,576
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city, including installation	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$555,170
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-06	Local Funds:	\$138,794
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$693,964
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Purchase 4 vehicles for Urban: 3 < 30ft Buses and 1 Trolley	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$2,000,000
Project Name:	Maintenance Facility Build	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-09	Local Funds:	\$0
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$2,000,000
Amendment Date:	4/15/2024	Trans. Dev. Credits Requested:	n/a
Project Description:	Build and equip in-house maintenance facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

Full amendment
Reduction is greater than 50%
Project cost exceeds \$1.5 million

TOTAL FISCAL YEAR 2024 PROJECT COST:	\$6,359,326
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San Angelo Metropolitan Planning Organization

FY 2023 - 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Revised 05-11-2020

	Transit Program	FY 2023			FY 2024			FY 2025		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,155,544	\$1,402,280	\$3,557,824	\$4,391,824	\$1,273,538	\$5,665,362	\$2,289,820	\$1,452,662	\$3,742,482
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$539,000	\$134,750	\$673,750	\$555,170	\$138,794	\$693,964			\$0
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
	Total Funds	\$2,694,544	\$1,537,030	\$4,231,574	\$4,946,994	\$1,412,332	\$6,359,326	\$2,289,820	\$1,452,662	\$3,742,482
	Transportation Development Credits Requested									\$0
	Transportation Development Credits Awarded									\$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs	FY 2026			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,358,515	\$1,496,242	\$3,854,758	\$11,195,703	\$5,624,722	\$16,820,426
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$1,094,170	\$273,544	\$1,367,714
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
	Total Funds	\$2,358,515	\$1,496,242	\$3,854,758	\$12,289,873	\$5,898,266	\$18,188,140
	Transportation Development Credits Requested			\$0			\$0
	Transportation Development Credits Awarded			\$0			\$0