

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

## 2008-2011



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Prepared by the:

### **San Angelo Metropolitan Planning Organization**

Participating Agencies:

**City of San Angelo, Tom Green County, and Texas Department of Transportation**

In Cooperation With:

**United States Department of Transportation, Federal Highway Administration, Federal Transit Administration**

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### The San Angelo Metropolitan Planning Organization Policy Committee



Approved (Draft) April 4, 2007 (Final) May 2, 2007 Amendment October 11, 2007

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# SAN ANGELO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEMBERSHIP

## Voting Members

Alvin New, Chairperson\*  
Mayor, City of San Angelo

Clinton Bailey  
City Engineer, City of San Angelo

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County Judge, Tom Green County

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Development, TxDOT

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Shawn Lewis  
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Angelo

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Phil Neighbors  
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Jeffery Sutton  
Executive Director  
Concho Valley Council of Governments

\* *Elected*

## Non-Voting Members

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Robert Duncan\*  
State Senator, State of Texas

Mike Conaway\*  
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Chrisy Currier  
Realty Specialist, Federal Highway  
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Peggy Thurin  
Statewide Planning Coordinator,  
Transp. Planning & Programming, TxDOT

## TxDOT Representatives

Kristan Hereford  
Design Resource Coordinator, San Angelo  
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## MPO Staff Members

E’Lisa Smetana  
MPO Director,  
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Doray Hill, Jr.  
Transportation Planner,  
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Sarah Tackett  
Transportation Planning Technician,  
City of San Angelo

Mike Smith  
GIS Manager,  
City of San Angelo

## **SAFETEA-LU CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND TOTAL PROJECT COST FINANCIAL PLAN DATA FOR HIGHWAY AND TRANSIT PROJECTS**

- **MPO Policy Board Adoption/Resolution** - documentation that the MPO policy board has formally adopted a TIP or TIP revision (and if necessary an MTP revision), reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450). *The procedure for the adoption of the TIP will be referenced in the minutes of the January 24, 2008 MPO meeting and also listed in the GAPS analysis under 15) Cost Constraints.*
- **MPO Public Participation** - documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions. *The Public Participation Plan was revised to incorporate the SAFETEA-LU compliance factors and this procedure was followed for the TIP and MTP revisions.*
- **State DOT Adoption**- documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title 43, Part 1, Chapter 15, Subchapter A, under Section 15.8. *The San Angelo TxDOT office has the procedures on-file and the TIP along with the Unified Transportation Plan were discussed at the TIP 2008-2011 public meeting on April 4, 2007.*
- **Documentation of the YOE and Total Project Cost Methodology** - for both highway and transit elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document for the relevant MPO TIP/STIP (and MTP revision if necessary). *Year-of-Expenditure and Total Project Cost Methodology are based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, ROW, PE, CE, Contingencies, and Indirect costs.*
- **Documentation of the Rate of Inflation (ROI)** – used for determining YOE and total project cost, including all phases (e.g., PE, ROW, and CONSTR.). *TxDOT has assumed a 4.0% annual rate of inflation for future construction costs within DCIS. The San Angelo MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions. An example of a project currently estimated at \$5,000,000 construction cost with an annual inflation rate of 4.0% will have a projected construction cost in ten years of:*  
$$F = P (1+i)^n$$
*Where F = future cost, P = present cost, i = inflation rate, and n = number of years; therefore, F = \$5,000,000 (1+0.040)<sup>10</sup> = \$7,401,221*
- **Documentation of the Rate of Growth (ROG)** - for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. *The San Angelo MPO will assume a rate of growth of zero percent based on consultations with the local TxDOT District Office and the current state of the TxDOT funding deficiency.*

- **YOE Funding Estimate** - include YOE cost estimates for each project or project phase (e.g., PE, ROW, CONSTR as appropriate) included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised). *The San Angelo MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects. These are based on DCIS calculations.*
  
- **Total Project Cost** - for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. *An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, ROW, PE, CE, Contingencies, and Indirect costs.*
  
- **Documentation of MPO and Transit Agency Coordination** – provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP. *The San Angelo MPO works closely with the Concho Valley Transit District (CVTD) to establish the transit portion of the TIP and the MTP. At the current time, the City of San Angelo has an interlocal agreement with the transit operator. The MPO is working toward an agreement with the transit operator to spell out roles and responsibilities for transit planning. In addition, the Executive Director of the Concho Valley Council of Governments who oversees the CVTD serves on the MPO Board and provides a monthly update of transit activities. The MPO also helps provide transit-planning activities such as serving on a Fixed Route Study Group and a Concho Valley Regional Service Planning Committee.*

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## ***Introduction***

In 1962, Congress passed legislation which required urban areas to create and implement transportation plans in order to receive federal highway funds. This includes the development of a Transportation Improvement Program (TIP) for the metropolitan planning area by the MPO in cooperation with the State and public transit operators. Formal transportation planning activities in the San Angelo metropolitan area began in 1964 when the City of San Angelo, Tom Green County, the Texas Highway Department, and the U. S. Department of Commerce initiated a transportation study. This transportation study was completed in 1966 with the formal adoption of a transportation plan. While many revisions have been made, the original scope of this transportation plan remains.

In 1973, the Governor of Texas designated the City of San Angelo as the Metropolitan Planning Organization (MPO) for the San Angelo urban area. The San Angelo Metropolitan Planning Organization (SAMPO) Policy Committee works cooperatively with the Texas Department of Transportation (TxDOT) to provide the best transportation plans possible while maintaining a financially constrained budget. SAMPO and other interested agencies coordinate planning activities to guarantee that transportation facilities meet the short- and long-range needs of San Angelo and the surrounding area. Transportation planning activities in San Angelo focus on efficient access throughout the area while limiting congestion and pollution problems. In general, the TIP identifies those transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and which are included in the San Angelo Metropolitan Transportation Plan 2005 - 2030.

## ***Role of the MPO***

The San Angelo MPO is the transportation planning body for the City of San Angelo and adjacent areas. It consists of federal, state, and local agencies working together to avoid conflicting plans, duplicated projects, or funding conflicts between transportation priorities in the metropolitan area. The San Angelo MPO consists of a Policy Board, an ad-hoc Citizen Advisory Committee, and MPO Staff.

The Policy Board provides direction and guidance for transportation planning in the MPO boundaries. The Board is responsible for ensuring conformance with federal regulations requiring that highways, mass transit, and other transportation facilities and services are properly deployed and developed in relation to the overall plan for urban development. This includes the responsibility of reviewing and approving the Metropolitan Transportation Plan (MTP), the Transportation Improvement Plan (TIP), and the Unified Planning Work Program (UPWP). The Policy Board is comprised of representatives from the Texas Department of Transportation, Tom Green County, the City of San Angelo, and the Chamber of Commerce. State and Federal elected officials are represented as non-voting members. The Mayor of San Angelo chairs the board.

The Citizen Advisory Committee (CAC) is created as needed and provides useful information on special transportation projects within the community. Membership constantly fluctuates as public interest in transportation issues increases and wanes. Members are kept informed and invited to comment on transportation policies that affect their interest.

The MPO staff consists of planning and technical professionals that provide valuable resources for information gathering and assembling of documents that correspond to transportation issues within the MPO boundary. The City of San Angelo's Metropolitan Planning Organization Director is responsible for the direction of responsibilities and administration of the MPO. The MPO staff works closely with the Texas Department of Transportation (TxDOT) to organize, implement, and evaluate transportation plans.

### ***Purpose and Legal Requirements Impacting the TIP***

The SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP provides a short-range planning document that coordinates the transportation projects of the City of San Angelo, Tom Green County, the Texas Department of Transportation, and the Concho Valley Transit District. SAFETEA-LU was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors:

1. Support economic vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.

These eight planning factors are addressed in greater detail in the Metropolitan Transportation Plan 2005- 2030. The Transportation Improvement Program (TIP) was changed by SAFETEA-LU from a three year to a four-year program of highway and transit projects proposed for funding by federal, state, and local resources within the San Angelo metropolitan area. The TIP is used as a guide in budgeting funds and in planning construction and transit improvements and

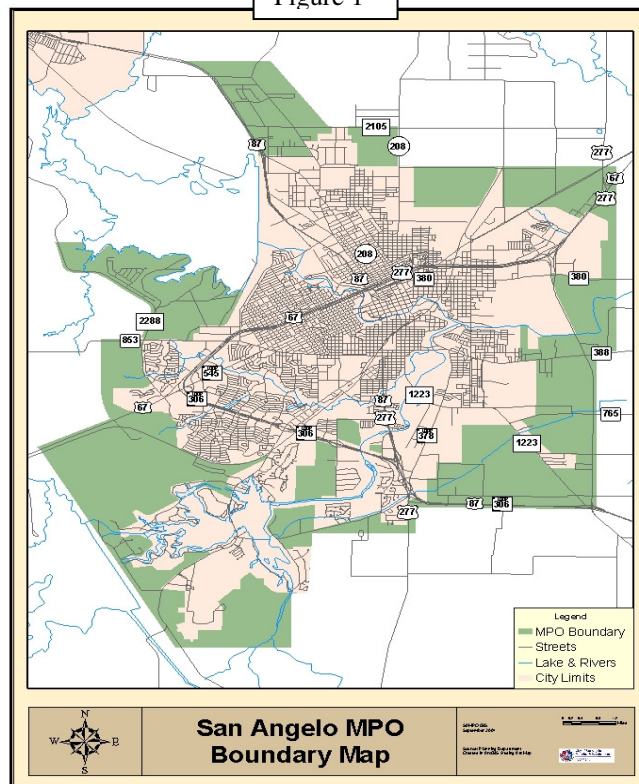
may be amended as transportation needs or funding levels change.

The TIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects can be implemented using proposed revenue sources while at the same time maintaining and operating the existing transportation system. Only projects for which construction and operating funds can reasonably be expected to be available are included. These can include all transportation projects, or identified phases of a project, (including pedestrian walkways, bicycle transportation facilities, and transportation enhancement projects) within the metropolitan planning area proposed for funding.

### ***Definition of Area***

The San Angelo Metropolitan Planning Area encompasses approximately 96 square miles of Tom Green County. The City of San Angelo is the only incorporated area within the boundary. The 2000 census reported a population of 87,969 for the designated Urban Area Boundary of which the majority of the population resides within the City of San Angelo. The population outside of the City in the metropolitan planning area is mainly rural with spotted urbanized development. The most recent amendment to the boundaries of the planning area was made in June 1998 to include all newly annexed portions of the City of San Angelo. Currently the boundary is being evaluated to incorporate new development to the north and south of the City.

Figure 1



## ***Public Involvement Process***

The Public Involvement Policy for the San Angelo MPO provides an opportunity for citizens, groups, agencies, and private providers of transportation to be included in the transportation planning process. Part of the process includes the ad hoc Citizen Advisory Committee comprised of citizens interested in a specific transportation issue such as bicycle/pedestrian paths. The San Angelo MPO encourages continuing public involvement in all aspects of transportation planning. The involvement process is pro-active and provides complete information, timely notice, and full public access to key decisions. Efforts are made to accommodate traditionally underserved citizens including low-income and minority households and persons with disabilities.

San Angelo MPO developed a Public Involvement Policy (PIP), approved by the MPO in March 1994, revised in July 1999, and again in August 2004. The draft amended PIP was out for public review from August 11, 2004 thru September 28, 2004. The final amended PIP was formally adopted at the October 6, 2004 MPO meeting. The PIP is reviewed on a continual basis to ensure that it meets the goals and challenges of the MPO area. Following the SAFETEA-LU passage, the PIP was amended to the Public Participation Plan (PPP) and ensures compliance with the SAFETEA-LU mandates set forth within it. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No comments were received. The final document was presented at the MPO meeting on January 24, 2008.

The PPP outlines procedures for public participation to ensure the public is informed about transportation issues throughout the planning process. It also gives the public adequate opportunity to express opinions and concerns about transportation issues. The PPP ensures transportation plans, policies, and decisions have public input. The PPP outlines the means used to inform the public through project solicitation, public notice, public review opportunities, public comment opportunities, and public meetings.

The San Angelo MPO also maintains a website, [www.sanangelompo.org](http://www.sanangelompo.org), to assist with public involvement. Citizens can e-mail MPO staff with comments and questions. The website provides viewable and downloadable versions of all MPO documents, as well as maps of the MPO area and information on transportation planning including street closures due to current transportation construction projects.

A public notice soliciting public input concerning project selection for inclusion in the FY 2008-2011 TIP was placed in the San Angelo Standard-Times on March 4<sup>th</sup> and March 25<sup>th</sup>, 2007 with a deadline for comments of April 27, 2007. No comments were received during the allocated time. A public meeting was held on April 4, 2007 immediately following the MPO Board meeting at the Texas Department of Transportation Assembly Room. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No comments were received. The final document was presented at the MPO meeting on January

24, 2008.

A public meeting was held on June 17, 2009 to discuss the American Recovery and Reinvestment Act Projects. Public comment was received regarding Avenue N project. Public notice was placed in the Standard Times and on the MPO website on October 28, 2009 – no comments were received.

Public notice was placed in the Standard Times and on the MPO website on January 22, 2010 with a deadline of January 31, 2009 - no comments were received.

***Project Selection Process***

The TIP outlines projects which are consistent with the Metropolitan Transportation Plan (MTP). Long-range transportation projects encompassing the years 2005-2030 were projected in the MTP approved on November 17, 2004. The MTP includes a Project Selection Process that was drafted on March 10, 2004, approved on April 14, 2004, and amended on July 14, 2004. This process defines how projects are selected for the MTP. From the MTP the projects are moved into the TIP for short-term status. This process is closely integrated with the public involvement process. The project selection process begins with the call for projects during which the public is able to recommend projects to the MPO. The MPO, in conjunction with TxDOT, evaluates and prioritizes projects. Projects are selected for implementation from the approved TIP in the following manner:

1. Projects from the first year of the approved TIP are considered the first priority and may be implemented as soon as plans are completed and funds appropriated.
2. Projects in the second, third, and fourth years of the TIP are considered to have second, third, and fourth priorities, respectively.

***Progress from the Previous Year***

The following projects were implemented or scheduled for letting and/or design during Fiscal Years 2005, 2006 and/or 2007.

<b>PROJECT NAME</b>	<b>PROJECT LIMITS</b>	<b>DESCRIPTION</b>	<b>STATUS</b>	<b>ESTIMATED COST</b>
RM 853 CSJ555-05-18	FM 2288 to US 67	Rehabilitate and Widen to 4 Lane Urban Section	August 2005 – In Construction	\$5,654,184
CSJ907-24-026	At the US 67 Interchange	Landscape Establishment	May 2007 – In Design Stage	\$300,000
BU 67-H CSJ77-06-79, etc.	US 67 (Southwest Boulevard to South San Angelo City limit)	Rehabilitate and Widen Roadway to 6 Lane Urban Section	August 2006 – In Construction	\$16,907,114
US 87	FM 2105	Realign Intersection	August 2006 – In Construction	\$500,000

Loop 306 at FM 380 CSJ0264-07-025	Loop 306 at FM 380	Construct Interchange	January 2005 – In Construction	\$12,369,132
Eldorado Bus 2005	11895		July 2005	\$64,109
Eldorado Bus 2006	11903		December 2005	\$235,999

## ***Air Quality Issues***

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas. The City of San Angelo is currently listed as an air quality attainment area.

## ***Americans with Disabilities Act (ADA)***

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The San Angelo MPO continues its efforts to identify and aid the disabled in their mobility needs.

## ***Total Project Cost and Year of Expenditure Methodology***

A requirement for the new TIPs is documentation of the Total Project Cost and Year of Expenditure for each project in the TIP. This has been accomplished by the following assumptions:

- Rate of Inflation calculated at 4.0 % as established by TxDOT in the Design & Construction Information System (DCIS).
- Year of Expenditure Dollars calculated on an individual project basis based on the scope of work with the amounts listed on the project pages.

This TIP is a product of these estimates for both the highway, and transit elements along with those projects considered regionally significant that are to be implemented with Federal, State, and/or local funds consistent with the Metropolitan Transportation Plan and that are incorporated into this TIP.

## ***Summary of Operations and Routine Maintenance Transportation Revenues***

Listed below is the projected summary of operations and routine maintenance funding projected over the period of the Transportation Improvement Program.

### **Summary of Operations and Routine Maintenance Transportation Revenues**

	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>Total TIP 2008 -2011</b>
TxDOT San Angelo District Routine Maintenance	\$1,593,370	\$1,593,370	\$1,593,370	\$1,593,370	\$6,373,480
City of San Angelo Routine Maintenance	\$950,000	\$950,000	\$950,000	\$950,000	\$3,800,000

**HIGHWAY PROJECTS**

**TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANGELO MPO  
FY 2008  
HIGHWAY PROJECTS**

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0264-07-028		SL 306	08/2008	C			\$20,000,000.00
<b>Limits From:</b>		2.929 miles north of US 87				<b>Limits To:</b>		5.177 miles north of US 87	
<b>Description:</b>		Construct main lanes & interchange & replace bridge				<b>Amendment:</b>			
<b>Layman's Description:</b>		FM 388 interchange and Concho River bridges				<b>Revision Date:</b>		03/2008	
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Construct main lanes & interchange	\$16,000,000.00	\$4,000,000.00				\$20,000,000.00			
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	\$980,000.00	<b>3- Urban Corridor</b>		\$2,000,000.00					
ROW Purchase:		<b>6 - Struct Rehab</b>		\$4,151,065.00					
Construction Engineering:	\$1,000,000.00	<b>10 - Misc</b>		\$6,209,145.00					
Construction Cost:	\$20,000,000.00	<b>11 - District Discretionary</b>		\$1,639,790.00					
Contingencies:	\$1,400,000.00	<b>12 - Strategic Prior</b>		\$6,000,000.00					
Indirect Costs:	\$1,988,000.00								
Bond Financing:					<b>Project History:</b>				
Other Field:									
<b>Total Project Cost:</b>	\$25,368,000.00	<b>Total</b>		\$20,000,000.00					

<b>FY 2008 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS</b>	<b>\$20,000,000.00</b>
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)  
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

**TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANGELO MPO  
SAN ANGELO DISTRICT  
FY 2009  
HIGHWAY PROJECTS**

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0264-07-029		SL 306	03/2009	C			\$22,713,600.00
<b>Limits From:</b>		US 87				<b>Limits To:</b>		2,929 miles north of US 87	
<b>Description:</b>		Construct main lanes & interchange				<b>Amendment:</b>			
<b>Layman's Description:</b>		FM 765 interchange				<b>Revision Date:</b>		03/2008	
<b>Type of Work</b>		<b>Federal Amount</b>	<b>State Amount</b>	<b>Local Match</b>	<b>Non Program Costs</b>	<b>Other Amount</b>	<b>Total Construction Cost</b>		
Construct main lanes & interchange		0	\$12,000,000.00	0	0	\$10,713,600.00	\$22,713,600.00		
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	\$1,112,966.00	<b>3- Urban Corridor</b>		\$12,000,000.00					
ROW Purchase:	0	<b>Other (R)</b>		\$10,713,600.00					
Construction Engineering:	\$1,135,680.00								
Construction Cost:	\$22,713,600.00								
Contingencies:	\$1,589,952.00								
Indirect Costs:	\$2,257,732.00								
Bond Financing:	0								
Other Field:	0								
<b>Total Project Cost:</b>	<b>\$28,809,930.00</b>	<b>Total</b>		<b>\$22,713,600.00</b>					
				<b>Project History:</b>					

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-24-032		CS	08/2009	PS/E & C			\$899,999
<b>Limits From:</b>		Various locations in the San Angelo Independent School District				<b>Limits To:</b>		Various locations in the San Angelo Independent School District	
<b>Description:</b>		Sidewalks, Crosswalks, and Signs				<b>Amendment:</b>			
<b>Layman's Description:</b>		Various locations in proximity of Lee, Alta Loma, Austin, Fannin, McGill				<b>Revision Date:</b>		3/4/2009	
<b>Type of Work</b>		<b>Federal Amount</b>	<b>State Amount</b>	<b>Local Match</b>	<b>Non Program Costs</b>	<b>Other Amount</b>	<b>Total Construction Cost</b>		
Sidewalks, Crosswalks, and Signs		0	\$749,999	0	0	0	\$749,999		
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	\$150,000	<b>8- Safety</b>		\$749,999					
ROW Purchase:	0	<b>8 - Safety</b>		\$150,000					
Construction Engineering:	0								
Construction Cost:	\$749,999								
Contingencies:	0								
Indirect Costs:	0								
Bond Financing:	0								
Other Field:	0								
<b>Total Project Cost:</b>	<b>\$899,999</b>	<b>Total</b>		<b>\$899,999</b>					
				<b>Project History:</b>					
				Actual Construction Award is \$749,999. Preliminary Engineering will be handled by TxDOT.					
				Project awarded October 1, 2007. Advance Funding Agreement completed March 11, 2009.					

**FY 2009 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS**

**\$23,613,599.00**

CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)  
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

**TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANGELO MPO  
SAN ANGELO DISTRICT  
FY 2010  
HIGHWAY PROJECTS**

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-24-028		CS	04/2010	C			\$1,200,000
<b>Limits From:</b>		Avenue K at South Concho River				<b>Limits To:</b>		Avenue K at South Concho River	
<b>Description:</b>		Refurbish historic city street bridge to pedestrian/bike path bridge				<b>Amendment:</b>			
<b>Layman's Description:</b>		Remove vehicular traffic and refit for pedestrian use				<b>Revision Date:</b>		4/1/2009	
<b>Type of Work</b>		<b>Federal Amount</b>	<b>State Amount</b>	<b>Local Match</b>	<b>Non Program Costs</b>	<b>Other Amount</b>	<b>Total Construction Cost</b>		
Refurbish and refit for pedestrian use		\$1,200,000		0	0	0	\$1,200,000		
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	0	<b>ARRA Funds</b>		\$1,200,000	ARRA Funds (American Recovery and Reinvestment Act)				
ROW Purchase:	0								
Construction Engineering:	0								
Construction Cost:	\$1,200,000								
Contingencies:	0								
Indirect Costs:	0								
Bond Financing:	0								
Other Field:	0								
<b>Total Project Cost:</b>	\$1,200,000	<b>Total</b>		\$1,200,000					

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-24-033		CS		C			\$1,400,000
<b>Limits From:</b>		Ave N at College Hills Blvd.				<b>Limits To:</b>		Ave N at College Hills Blvd.	
<b>Description:</b>		Restoration & Rehabilitation				<b>Amendment:</b>			
<b>Layman's Description:</b>		Improve Intersection				<b>Revision Date:</b>		6/3/2009	
<b>Type of Work</b>		<b>Federal Amount</b>	<b>State Amount</b>	<b>Local Match</b>	<b>Non Program Costs</b>	<b>Other Amount</b>	<b>Total Construction Cost</b>		
Improve Intersection		\$1,103,076				\$296,924	\$1,400,000		
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	0	<b>ARRA Funds</b>		\$1,103,076	ARRA Funds (American Recovery and Reinvestment Act)				
ROW Purchase:	0	<b>City of San Angelo Local Funds - General</b>		\$296,924					
Construction Engineering:	0								
Construction Cost:	\$1,400,000								
Contingencies:	0								
Indirect Costs:	0								
Bond Financing:	0								
Other Field:	0								
<b>Total Project Cost:</b>	\$1,400,000	<b>Total</b>		\$1,400,000					

<b>FY 2010 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS</b>	<b>\$2,600,000</b>
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)  
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**SAN ANGELO MPO**  
**SAN ANGELO DISTRICT**  
**FY 2011**  
**HIGHWAY PROJECTS**

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost	
<b>Limits From:</b>						<b>Limits To:</b>				
<b>Description:</b>						<b>Amendment:</b>				
<b>Layman's Description:</b>						<b>Revision Date:</b>				
<b>Type of Work</b>		<b>Federal Amount</b>	<b>State Amount</b>	<b>Local Match</b>	<b>Non Program Costs</b>	<b>Other Amount</b>	<b>Total Construction Cost</b>			
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>			<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:										
ROW Purchase:										
Construction Engineering:										
Construction Cost:										
Contingencies:						<b>Project History:</b>				
Indirect Costs:										
Bond Financing:										
Other Field:										
<b>Total Project Cost:</b>										

<b>FY 2011 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS</b>	<b>\$0</b>
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)  
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

**LOCALLY FUNDED HIGHWAY PROJECTS**

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**SAN ANGELO MPO**  
**SAN ANGELO DISTRICT**  
**FY 2008-2011**  
**LOCALLY FUNDED HIGHWAY PROJECTS**

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
<b>Limits From:</b>						<b>Limits To:</b>			
<b>Description:</b>						<b>Amendment:</b>			
<b>Layman's Description:</b>						<b>Revision Date:</b>			
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>			<b>Additional Explanatory Notes:</b>				
Preliminary Engineering:					<b>Project History:</b>				
ROW Purchase:									
Construction Engineering:									
Construction Cost:									
Contingencies:									
Indirect Costs:									
Bond Financing:									
Other Field:									
<b>Total Project Cost:</b>			<b>Total</b>						

<b>FY 2008-2011 – YEAR OF EXPENDITURE COST – LOCALLY FUNDED HIGHWAY PROJECTS</b>	<b>\$0</b>
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)  
 PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

**TRANSIT PROJECTS**

**FY 2008 TRANSIT PROJECT LISTING**  
**SAN ANGELO METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$545,189
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	\$348,587
<b>Project Phase:</b>		<b>Local Share:</b>	\$196,601
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Cost of Project:</b>	\$1,090,377
<b>Total Project/YOE Cost:</b>			\$1,090,377

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$51,584
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	\$12,896
<b>Project Phase:</b>		<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Preventive Maintenance	<b>Total Cost of Project:</b>	\$64,480
<b>Total Project/YOE Cost:</b>			\$64,480

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$346,667
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	\$86,669
<b>Project Phase:</b>		<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Planning	<b>Total Cost of Project:</b>	\$433,336
<b>Total Project/YOE Cost:</b>			\$433,336

General Project Information		Funding Information (YOE)	
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<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$166,351
	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	\$41,588
<b>Project Phase:</b>		<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Capital Assistance	<b>Total Cost of Project:</b>	\$207,939
<b>Total Project/YOE Cost:</b>			\$207,939

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$500,000
<b>Project Contract Date:</b>	10/1/07 - 9/30/08	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Capital Purchase (Vehicle) <b>2006: E-2006-BUSP-979 - \$226,710</b> <b>2007: E2007-BUSP-0592 - \$238,000</b> <b>2008: E2008-BUSP-0591 - \$35,290</b> <b>State Transportation Development Credits \$125,000 TOTAL COST \$625,000</b>	<b>Total Cost of Project:</b>	\$500,000
<b>Total Project/YOE Cost:</b>			\$500,000

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Concho Valley Multi-Modal Terminal Pedestrian/Transit Improvements	<b>Federal Funding Category:</b>	Section 5309- LONP
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$668,710
<b>Brief Project Description:</b>	San Angelo Livable Communities Initiative - Portions of Chadbourne and Oakes at 2nd Street; portions of 5th between Chadbourne and Oakes; Chadbourne and Oakes to 9th Street and 8th Street (FTA Letter of No Prejudice) <b>Request Pending</b>	<b>Total Cost of Project:</b>	\$668,710
<b>Total Project/YOE Cost:</b>			\$668,710

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	San Angelo Coliseum and Fairgrounds Shuttle Stop	<b>Federal Funding Category:</b>	Section 5309- LONP
<b>MPO Project Number:</b>		<b>Federal Share:</b>	

<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$173,892
<b>Brief Project Description:</b>	San Angelo Livable Communities Initiative - Within the boundaries of the San Angelo Coliseum grounds (FTA Letter of No Prejudice) <b>Request Pending</b>	<b>Total Cost of Project:</b>	\$173,892
		<b>Total Project/YOE Cost:</b>	\$173,892

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2008
<b>Project Sponsor:</b>	Downtown YMCA Pedestrian/Transit Improvements	<b>Federal Funding Category:</b>	Section 5309- LONP
<b>MPO Project Number:</b>		<b>Federal Share:</b>	
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	
<b>Project Phase:</b>		<b>Local Share:</b>	\$66,758
<b>Brief Project Description:</b>	San Angelo Livable Communities Initiative - West Concho Avenue at Randolph Avenue to West Concho at Koenigheim Avenue (FTA Letter of No Prejudice) <b>Request Pending</b>	<b>Total Cost of Project:</b>	\$66,758
		<b>Total Project/YOE Cost:</b>	\$66,758

<b>FY 2008 – YEAR OF EXPENDITURE COST –TRANSIT</b>	<b>\$3,205,492</b>
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**FY 2009 TRANSIT PROJECT LISTING**  
**SAN ANGELO METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TOTAL PROJECT/YEAR OF EXPEDITURE COSTS**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$678,260
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	\$290,390
<b>Project Phase:</b>		<b>Local Share:</b>	\$387,869
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Cost of Project:</b>	\$1,356,519
<b>Total Project/YOE Cost:</b>			\$ 1,356,519

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$366,992
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$91,748
<b>Brief Project Description:</b>	Other Capital Items (BUS) Preventive Maintenance, Non Fixed Route ADA Paratransit Service	<b>Total Cost of Project:</b>	\$458,740
<b>Total Project/YOE Cost:</b>			\$458,740

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$144,248
<b>Project Contract Date:</b>	10/01/08-09/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$36,062
<b>Brief Project Description:</b>	<b>Bus Support Equipment and Facilities - Lease Administrative Facility, Mobile Security Equip, Lease Yards and Shop</b>	<b>Total Cost of Project:</b>	\$180,310
<b>Total Project/YOE Cost:</b>			\$180,310

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$80,622
<b>Project Contract Date</b>	10/01/08-09/30/09	<b>State - TxDOT</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,156
<b>Brief Project Description:</b>	<b>Metropolitan Planning – Program Support Administration, Short Range Planning</b>	<b>Total Cost of Project:</b>	\$100,778
		<b>Total Project/YOE Cost:</b>	\$100,778

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$500,000
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Capital Purchase (Vehicle) <b>2008: E2008-BUSP-0591 - \$223,710</b> <b>2009: 610 - \$274,000</b> <b>Request Pending - \$2,290</b> <b>State Transportation Development Credits \$125,000 TOTAL COST \$625,000</b>	<b>Total Cost of Project:</b>	\$500,000
		<b>Total Project/YOE Cost:</b>	\$500,000

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Rio Concho Sports Complex Transit Improvements	<b>Federal Funding Category:</b>	Section 5309 - LONP
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$96,046
<b>Brief Project Description:</b>	San Angelo Livable Communities Initiative - Portions of South Bell at Rio Concho Drive (FTA Letter of No Prejudice) <b>Request Pending</b>	<b>Total Cost of Project:</b>	\$96,046
		<b>Total Project/YOE Cost:</b>	\$96,046

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Baptist Memorial Retirement Center Pedestrian/Transit Improvements	<b>Federal Funding Category:</b>	Section 5309- LONP
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$0

<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$273,125
<b>Brief Project Description:</b>	San Angelo Livable Communities Initiative -Portions of Main Street at Park Circle to Cosmos Drive (FTA Letter of No Prejudice) <b>Request Pending</b>	<b>Total Cost of Project:</b>	\$273,125
		<b>Total Project/YOE Cost:</b>	\$273,125

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	San Angelo Coliseum and Fairgrounds Residential Improvements	<b>Federal Funding Category:</b>	Section 5309- LONP
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$132,451
<b>Brief Project Description:</b>	San Angelo Livable Communities Initiative -Portions of E 43rd at Coliseum Drive and Portions of Odessa, Cuero, and Greenville at E 42nd; portions of E 43rd to Greenville and portions of Odessa, Cuero and Greenville at E 43rd (FTA Letter of No Prejudice) <b>Request Pending</b>	<b>Total Cost of Project:</b>	\$132,451
		<b>Total Project/YOE Cost:</b>	\$132,451

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Multi-Modal Terminal	<b>Federal Funding Category:</b>	ARRA Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$130,000
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Final Design	<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Between Chadbourne Street and Oakes Street along the South Frontage Road of the Houston Harte Highway and Bordering Downtown San Angelo <b>ARRA Urban \$130,000, ARRA Rural \$130,000, IBC \$10,000 TOTAL COST \$270,000</b>	<b>Total Cost of Project:</b>	\$130,000
<b>Multi-Modal Terminal Total Cost</b>	\$5,178,623	<b>Total Project/YOE Cost:</b>	\$130,000

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Multi-Modal Terminal	<b>Federal Funding Category:</b>	ARRA Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$1,442,211
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$0

<b>Brief Project Description:</b>	Between Chadbourne Street and Oakes Street along the South Frontage Road of the Houston Harte Highway and Bordering Downtown San Angelo <b>2008: 5309 \$245,000, local \$61,250, 2009: 5309 \$237,500, local \$59,375, ARRA Urban \$1,442,211, ARRA Rural \$1,151,000, IBC \$1,036,000, local \$10,780, TDCs \$201,383 local funds \$84,087</b> <b>TOTAL COST \$4,528,586</b>	<b>Total Cost of Project:</b>	\$1,442,211
<b>Multi-Modal Terminal Total Cost</b>	\$5,178,623	<b>Total Project/YOE Cost:</b>	\$1,442,211
<b>FY 2009 – YEAR OF EXPENDITURE COST – TRANSIT</b>			<b>\$4,670,180</b>

**FY 2010 TRANSIT PROJECT LISTING**  
**SAN ANGELO METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$678,260
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	\$290,390
<b>Project Phase:</b>		<b>Local Share:</b>	\$387,869
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Cost of Project:</b>	\$1,356,519
<b>Total Project/YOE Cost:</b>			\$ 1,356,519

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$366,992
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$91,748
<b>Brief Project Description:</b>	Other Capital Items (BUS) Preventive Maintenance, Non Fixed Route ADA Paratransit Service	<b>Total Cost of Project:</b>	\$458,740
<b>Total Project/YOE Cost:</b>			\$458,740

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$144,248
<b>Project Contract Date:</b>	10/01/08-09/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$36,062
<b>Brief Project Description:</b>	<b>Bus Support Equipment and Facilities - Lease Administrative Facility, Mobile Security Equip, Lease Yards and Shop</b>	<b>Total Cost of Project:</b>	\$180,310
<b>Total Project/YOE Cost:</b>			\$180,310

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$80,622
<b>Project Contract Date</b>	10/01/08-09/30/09	<b>State - TxDOT</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,156
<b>Brief Project Description:</b>	<b>Metropolitan Planning – Program Support Administration, Short Range Planning</b>	<b>Total Cost of Project:</b>	\$100,778
		<b>Total Project/YOE Cost:</b>	\$100,778

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$500,000
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Capital Purchase (Vehicle) <b>2008: E2008-BUSP-0591 - \$223,710</b> <b>2009: 610 - \$274,000</b> <b>Request Pending - \$2,290</b> <b>State Transportation Development Credits \$125,000 TOTAL COST \$625,000</b>	<b>Total Cost of Project:</b>	\$500,000
		<b>Total Project/YOE Cost:</b>	\$500,000

<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Concho Valley Multi-Modal Terminal	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$482,500
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$204,712
<b>Brief Project Description:</b>	Between Chadbourne Street and Oakes Street along the South Frontage Road of the Houston Harte Highway and Bordering Downtown San Angelo <b>2008: 5309 \$245,000, local \$61,250,</b> <b>2009: 5309 \$237,500, local \$59,375,</b> <b>ARRA Urban \$1,442,211, ARRA Rural \$1,151,000, IBC \$1,036,000,</b> <b>local \$10,780, TDCs \$201,383 local funds \$84,087</b> <b>TOTAL COST \$4,528,586</b>	<b>Total Cost of Project:</b>	\$687,212
<b>Multi-Modal Terminal Total Cost</b>	\$5,178,623	<b>Total Project/YOE Cost:</b>	\$687,212

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2010

<b>Project Sponsor:</b>	Concho River Pedestrian/Transit Access Improvements	<b>Federal Funding Category:</b>	Section 5309 - LONP
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$453,606
<b>Brief Project Description:</b>	Portions of Chadbourne and Oakes Streets at Concho River Park to Twohig Avenue (FTA Letter of No Prejudice) <b>Request Pending</b>	<b>Total Cost of Project:</b>	\$453,606
<b>Total Project/YOE Cost:</b>			\$453,606

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Hemphill Wells Building Library Renovation Pedestrian/Transit Improvements	<b>Federal Funding Category:</b>	Section 5309 - LONP
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$0
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$265,826
<b>Brief Project Description:</b>	Portions of Beauregard at Randolph Street and Portions of Irving Avenue at E Harris Avenue; Portions of Beauregard to Chadbourne and portions of Irving Avenue to E Twohig Avenue <b>Request Pending</b>	<b>Total Cost of Project:</b>	\$265,826
<b>Total Project/YOE Cost:</b>			\$265,826

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan	<b>Federal Funding Category:</b>	Section 5309 - LONP
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$4,661,602
<b>Project Contract Date:</b>		<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$1,165,401
<b>Brief Project Description:</b>	Corridor area along North Chadbourne from 9 <sup>th</sup> Street to 30 <sup>th</sup> Street and extending one block both east and west (FTA Letter of No Prejudice) <b>Request Pending</b>	<b>Total Cost of Project:</b>	\$5,827,003
<b>Total Project/YOE Cost:</b>			\$5,827,003

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5317
<b>MPO Project Number:</b>	New Freedom - Mobility Management, Operations	<b>Federal Share:</b>	\$140,173
<b>Project Contract Date:</b>	10/01/08-09/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$73,134

<b>Brief Project Description:</b>	Funds received in FY 2009	<b>Total Cost of Project</b>	\$213,307
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<b>Total Project/YOE Cost:</b>	\$213,307
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General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5317
<b>MPO Project Number:</b>	Pedestrian/Transit Access Improvement Plan	<b>Federal Share:</b>	\$573,471
<b>Project Contract Date:</b>	10/01/08-09/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	New Freedom - Capital improvement project to remove barriers and make accessibility improvements for persons with disabilities in CBD and multi-modal terminal. (Local Share - \$118,692= In Kind Design Services \$90,240 & Matching Funds \$28,452)	<b>Local Share:</b>	\$118,692
<b>Brief Project Description:</b>		<b>Total Cost of Project</b>	\$692,163
		<b>Total Project/YOE Cost:</b>	\$692,163

<b>FY 2010 – YEAR OF EXPENDITURE COST – TRANSIT</b>	<b>\$10,734,464</b>
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**FY 2011 TRANSIT PROJECT LISTING**  
**SAN ANGELO METROPLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$678,260
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	\$290,390
<b>Project Phase:</b>		<b>Local Share:</b>	\$387,869
<b>Brief Project Description:</b>	Operating Assistance	<b>Total Cost of Project:</b>	\$1,356,519
			<b>Total Project/YOE Cost:</b>
			\$ 1,356,519

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$366,992
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$91,748
<b>Brief Project Description:</b>	Other Capital Items (BUS) Preventive Maintenance, Non Fixed Route ADA Paratransit Service	<b>Total Cost of Project:</b>	\$458,740
			<b>Total Project/YOE Cost:</b>
			\$458,740

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$144,248
<b>Project Contract Date:</b>	10/01/08-09/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$36,062
<b>Brief Project Description:</b>	<b>Bus Support Equipment and Facilities - Lease Administrative Facility, Mobile Security Equip, Lease Yards and Shop</b>	<b>Total Cost of Project:</b>	\$180,310
			<b>Total Project/YOE Cost:</b>
			\$180,310

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5307
<b>MPO Project Number:</b>		<b>Federal (FTA) Funds:</b>	\$80,622
<b>Project Contract Date</b>	10/01/08-09/30/09	<b>State - TxDOT</b>	\$0
<b>Project Phase:</b>	Construction	<b>Local Share:</b>	\$20,156
<b>Brief Project Description:</b>	<b>Metropolitan Planning – Program Support Administration, Short Range Planning</b>	<b>Total Cost of Project:</b>	\$100,778
		<b>Total Project/YOE Cost:</b>	\$100,778

General Project Information		Funding Information (YOE)	
<b>TxDOT District:</b>	San Angelo	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	Concho Valley Transit District	<b>Federal Funding Category:</b>	Section 5309
<b>MPO Project Number:</b>		<b>Federal Share:</b>	\$500,000
<b>Project Contract Date:</b>	10/1/08 - 9/30/09	<b>State - TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Local Share:</b>	\$0
<b>Brief Project Description:</b>	Capital Purchase (Vehicle) <b>2008: E2008-BUSP-0591 - \$223,710</b> <b>2009: 610 - \$274,000</b> <b>Request Pending - \$2,290</b> <b>State Transportation Development Credits \$125,000 TOTAL COST \$625,000</b>	<b>Total Cost of Project:</b>	\$500,000
		<b>Total Project/YOE Cost:</b>	\$500,000

<b>FY 2011 – YEAR OF EXPENDITURE COST – TRANSIT</b>	<b>\$2,596,347</b>
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FINANCIAL PLANS

**SAN ANGELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY**

SOURCE	CATEGORY OF WORK	FY 08	FY 08	FY 09	FY 09	FY 10	FY 10	FY 11	FY 11	TOTAL	TOTAL
		APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED
<b>HIGHWAY PROJECTS</b>											
FHWA	Category 1 - Rehabilitation *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 1 PM- Preventive Maintenance *	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 3 - Urban Area Corridor Projects	\$2,000,000	\$2,000,000	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
	Category 4 - Statewide Connectivity Corridors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 6 - Consolidated Structure Rehabilitation	\$4,151,065	\$4,151,065	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151,065	\$4,151,065
	Category 8 - Safety			\$899,999	\$899,999					\$899,999	\$899,999
	Category 9 - Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 10 - Miscellaneous - supplemental transportation projects	\$6,209,145	\$6,209,145	\$0	\$0	\$0	\$0	\$0	\$0	\$6,209,145	\$6,209,145
	Category 11 - District Discretionary	\$1,639,790	\$1,639,790	\$0	\$0	\$0	\$0	\$0	\$0	\$1,639,790	\$1,639,790
	Category 12 - Strategic Priority	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
	Other - R	\$0	\$0	\$10,713,600	\$10,713,600	\$0	\$0	\$0	\$0	\$10,713,600	\$10,713,600
ARRA Funds	ARRA Funds	\$0	\$0	\$0	\$0	\$2,303,076	\$2,303,076	\$0	\$0	\$2,303,076	\$2,303,076
<b>TOTAL FHWA</b>	<b>FEDERAL AND STATE HIGHWAY FUNDS</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$23,613,599</b>	<b>\$23,613,599</b>	<b>\$2,303,076</b>	<b>\$2,303,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,916,675</b>	<b>\$45,916,675</b>
<b>TRANSIT PROJECTS</b>											
TRANSIT	Section 5307	\$1,109,791	\$1,109,791	\$1,270,122	\$1,270,122	\$1,270,122	\$1,270,122	\$1,270,122	\$1,270,122	\$4,920,157	\$4,920,157
	Section 5310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 5309 & Surface Transportation Program High Priority Projects	\$500,000	\$500,000	\$500,000	\$500,000	\$5,644,102	\$5,644,102	\$500,000	\$500,000	\$7,144,102	\$7,144,102
	Section 5317					\$713,644	\$713,644				
ARRA Funds	ARRA Funds	\$0	\$0	\$1,572,211	\$1,572,211	\$0	\$0	\$0	\$0	\$1,572,211	\$1,572,211
<b>SUBTOTAL FTA</b>	<b>FEDERAL TRANSIT FUNDS</b>	<b>\$1,609,791</b>	<b>\$1,609,791</b>	<b>\$3,342,333</b>	<b>\$3,342,333</b>	<b>\$7,627,868</b>	<b>\$7,627,868</b>	<b>\$1,770,122</b>	<b>\$1,770,122</b>	<b>\$13,636,470</b>	<b>\$14,350,114</b>
STATE	STATE MATCH	\$489,740	\$489,740	\$290,390	\$290,390	\$290,390	\$290,390	\$290,390	\$290,390	\$1,360,910	\$1,360,910
LOCAL	LOCAL MATCH	\$1,105,961	\$1,105,961	\$1,037,457	\$1,037,457	\$2,817,206	\$2,817,206	\$535,835	\$535,835	\$5,496,459	\$5,496,459
<b>TOTAL</b>	<b>TOTAL FTA/STATE/LOCAL</b>	<b>\$3,205,492</b>	<b>\$3,205,492</b>	<b>\$4,670,180</b>	<b>\$4,670,180</b>	<b>\$10,735,464</b>	<b>\$10,735,464</b>	<b>\$2,596,347</b>	<b>\$2,596,347</b>	<b>\$20,493,839</b>	<b>\$21,207,483</b>
<b>TOTAL HIGHWAYS</b>											
<b>TOTAL HIGHWAYS</b>	<b>FEDERAL/STATE HIGHWAY</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$23,613,599</b>	<b>\$23,613,599</b>	<b>\$2,303,076</b>	<b>\$2,303,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,916,675</b>	<b>\$45,916,675</b>
<b>TOTAL TRANSIT</b>											
<b>TOTAL TRANSIT</b>	<b>TRANSIT PROJECTS</b>	<b>\$3,205,492</b>	<b>\$3,205,492</b>	<b>\$4,670,180</b>	<b>\$4,670,180</b>	<b>\$10,735,464</b>	<b>\$10,735,464</b>	<b>\$2,596,347</b>	<b>\$2,596,347</b>	<b>\$20,493,839</b>	<b>\$21,207,483</b>
<b>TOTAL TIP</b>											
<b>TOTAL TIP</b>		<b>\$23,205,492</b>	<b>\$23,205,492</b>	<b>\$28,283,779</b>	<b>\$28,283,779</b>	<b>\$13,038,540</b>	<b>\$13,038,540</b>	<b>\$2,596,347</b>	<b>\$2,596,347</b>	<b>\$66,410,514</b>	<b>\$67,124,158</b>

**Transit Financial Summary**  
**San Angelo Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,109,791	686,341	1,796,132	2,842,333	826,225	3,668,558	1,270,122	826,225	2,096,347
3 Sec. 5309 - Discretionary	500,000	909,360	1,409,360	500,000	501,622	1,001,622	5,644,102	2,089,545	7,733,647
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0	713,644	191,826	905,470
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$1,609,791</b>	<b>\$1,595,701</b>	<b>\$3,205,492</b>	<b>\$3,342,333</b>	<b>\$1,327,847</b>	<b>\$4,670,180</b>	<b>\$7,627,868</b>	<b>\$3,107,596</b>	<b>\$10,735,464</b>
Transportation Development Credits Requested	125,000		\$0	125,000		\$0	326,383		\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	1,270,122	826,225	2,096,347	6,492,368	3,165,016	9,657,384
3 Sec. 5309 - Discretionary	500,000		500,000	7,144,102	3,500,527	10,644,629
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	713,644	191,826	905,470
11 Sec. 5317 - New Freedom Nonurbanized			0	713,644	191,826	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$1,770,122</b>	<b>\$826,225</b>	<b>\$2,596,347</b>	<b>\$14,350,114</b>	<b>\$6,857,369</b>	<b>\$21,207,483</b>
Transportation Development Credits Requested	125,000		\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

**GROUPED CSJ HIGHWAY PROJECTS**

TRANSPORTATION IMPROVEMENT PROGRAM  
 SAN ANGELO MPO  
 FY 2008  
 GROUPED CSJ HIGHWAY PROJECTS

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-24-029	5000-00-952		October 2007	C			\$589,217.04
<b>Limits From:</b>		At law enforcement/inland fish hatcheries in San Angelo			<b>Limits To:</b>				
<b>Description:</b>		Reconstruct roads and parking lots			<b>Amendment:</b>				
<b>Layman's Description:</b>					<b>Revision Date:</b>				
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Reconstruct roads and parking lots	0	\$566,555.00	0	0	0	\$589,217.04			
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	\$28,871.63	<b>10 - Misc</b>	\$566,555.00	This project has been LET 10/2007.					
ROW Purchase:	n/a								
Construction Engineering:	\$53,029.53								
Construction Cost:	\$589,217.04								
Contingencies:	\$47,137.36								
Indirect Costs:	\$49,022.85								
Bond Financing:									
Other Field:									
<b>Total Project Cost:</b>	\$767,278.41	<b>Total</b>	566,555.00						

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-00-073	5000-00-957		February 2008	C			\$1,295,075.00
<b>Limits From:</b>		Various locations in Tom Green County			<b>Limits To:</b>				
<b>Description:</b>		Construct curb ramps			<b>Amendment:</b>				
<b>Layman's Description:</b>					<b>Revision Date:</b>				
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Construct curb ramps	\$1,682,160.00	\$420,540.00	0	0	0	\$1,295,075.00			
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	\$63,458.68	<b>10 - Misc</b>	\$2,102,700.00	This project has been LET 2/2008.					
ROW Purchase:	n/a								
Construction Engineering:	\$77,704.50								
Construction Cost:	\$1,295,075.00								
Contingencies:	\$90,655.25								
Indirect Costs:	\$128,730.46								
Bond Financing:									
Other Field:									
<b>Total Project Cost:</b>	\$1,655,623.89	<b>Total</b>	\$2,102,700.00						

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-00-070	5800-00-950		September 2007	C			\$1,840,120.32
<b>Limits From:</b>		Various sites in the San Angelo District			<b>Limits To:</b>				
<b>Description:</b>		Install illumination assemblies			<b>Amendment:</b>				
<b>Layman's Description:</b>					<b>Revision Date:</b>				
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Install illumination assemblies	\$1,472,096.26	\$368,024.06	0	0	0	\$1,840,120.32			
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	\$90,165.90	<b>1 - Prev Maint</b>	\$1,648,187.00	This project has been LET 9/2007.					
ROW Purchase:	n/a								
Construction Engineering:	\$110,407.22								
Construction Cost:	\$1,840,120.32								
Contingencies:	\$128,808.42								
Indirect Costs:	\$182,907.96								
Bond Financing:	n/a								
Other Field:	n/a								
<b>Total Project Cost:</b>	\$2,352,409.82	<b>Total</b>	\$1,648,187.00						

TxDOT District	County	CSJ	Group CSJ	Hwy	Let Date	Phase	Entity	MPO Proj. ID No.	YOE Cost
San Angelo	Tom Green	0907-00-075	5000-00-952		January 2008	C			\$200,000.00
<b>Limits From:</b>		Various locations in the San Angelo District			<b>Limits To:</b>				
<b>Description:</b>		Shoulder Texturing			<b>Amendment:</b>				
<b>Layman's Description:</b>					<b>Revision Date:</b>				
Type of Work	Federal Amount	State Amount	Local Match	Non Program Costs	Other Amount	Total Construction Cost			
Shoulder Texturing	0	\$200,000.00	0	0	0	\$200,000.00			
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:	n/a	<b>1 PM</b>	\$200,000.00						
ROW Purchase:	n/a								
Construction Engineering:	n/a								
Construction Cost:	\$200,000.00								
Contingencies:	n/a								
Indirect Costs:	n/a								
Bond Financing:	n/a								
Other Field:	n/a								
<b>Total Project Cost:</b>	\$200,000.00	<b>Total</b>	\$200,000.00						

<b>FY 2008 – YEAR OF EXPENDITURE COST – HIGHWAY PROJECTS GROUPED CSJ</b>	<b>\$3,924,412.36</b>
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CSJ: CONTROL SECTION JOB NUMBER (TXDOT ASSIGNED NUMBER FOR PROJECTS)  
PROJ ID: PROJECT IDENTIFICATION (MPO CODE ASSIGNED FOR LOCAL TRACKING/IDENTIFICATION – RELATED TO MTP)

**TRANSPORTATION IMPROVEMENT PROGRAM**  
**SAN ANGELO MPO**  
**FY 2010**  
**GROUPED CSJ HIGHWAY PROJECTS**

<b>TxDOT District</b>	<b>County</b>	<b>CSJ</b>	<b>Group CSJ</b>	<b>Hwy</b>	<b>Let Date</b>	<b>Phase</b>	<b>Entity</b>	<b>MPO Proj. ID No.</b>	<b>YOE Cost</b>
San Angelo	Tom Green	0077-09-005	5000-00-957	BU 67-H	October 2007	C			\$3,040,942
<b>Limits From:</b> Red Arroyo									
<b>Limits To:</b> U.S. 87									
<b>Description:</b> Restoration of existing roadway									
<b>Amendment:</b>									
<b>Layman's Description:</b> Restoration and Rehabilitation of roadway									
<b>Revision Date:</b> 06-03-09									
<b>Type of Work</b>	<b>Federal Amount</b>	<b>State Amount</b>	<b>Local Match</b>	<b>Non Program Costs</b>	<b>Other Amount</b>	<b>Total Construction Cost</b>			
Reconstruct roads and parking lots	\$3,040,942		0	0	0	\$3,040,942			
<b>Total Project Cost Information:</b>		<b>Category sorted by:</b>		<b>Additional Explanatory Notes:</b>					
Preliminary Engineering:		<b>ARRA Funds</b>	\$3,040,942						
ROW Purchase:									
Construction Engineering:									
Construction Cost:	\$3,040,942								
Contingencies:									
Indirect Costs:									
Bond Financing:									
Other Field:									
<b>Total Project Cost:</b>	\$3,040,942	<b>Total</b>	\$3,040,942	<b>Project History:</b>					

**SAN ANGELO MPO FY 2008-2011 TIP FINANCIAL SUMMARY GROUPED CSJs**

		FY 08	FY 08	FY 09	FY 09	FY 10	FY 10	FY 11	FY 11	TOTAL	TOTAL
SOURCE	CATEGORY OF WORK	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED
<b>HIGHWAY PROJECTS</b>											
FHWA	Category 1 - Rehabilitation *	\$1,648,187	\$1,648,187	\$0	\$0	\$0	\$0	\$0	\$0	\$1,648,187	\$1,648,187
	Category 1 PM- Preventive Maintenance *	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
	Category 3 - Urban Area Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 4 - Statewide Connectivity Corridors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 6 - Consolidated Structure Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 9 - Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 10 - Miscellaneous - supplemental transportation projects	\$2,669,255	\$2,669,255	\$0	\$0	\$0	\$0	\$0	\$0	\$2,669,255	\$2,669,255
	Category 11 - District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Category 12 - Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA Funds					\$3,040,942	\$3,040,942				
	Other - R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL FHWA</b>	<b>FEDERAL AND STATE HIGHWAY FUNDS</b>	<b>\$4,517,442</b>	<b>\$4,517,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,040,942</b>	<b>\$3,040,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,517,442</b>	<b>\$7,558,384</b>
<b>TOTAL TIP</b>		<b>\$4,517,442</b>	<b>\$4,517,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,040,942</b>	<b>\$3,040,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,517,442</b>	<b>\$4,517,442</b>

**MPO SELF-CERTIFICATION**

## MPO SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the SAN ANGELO METROPOLITAN PLANNING ORGANIZATION for the San Angelo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303 and 23 C.F.R. 450.334;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1 and 49 C.F.R. part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 C.F.R. part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning projects;
5. 23 C.F.R. part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.12101 et seq.) and 49 C.F.R. parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. part 27 regarding discrimination against individuals with disabilities.

TEXAS DEPARTMENT  
OF TRANSPORTATION  
SAN ANGELO DISTRICT

SAN ANGELO METROPOLITAN  
PLANNING ORGANIZATION  
POLICY COMMITTEE CHAIRPERSON

\_\_\_\_\_  
Walter McCullough, District Engineer

\_\_\_\_\_  
Mayor Joseph W. Lown, Chairperson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

Witness these signatures for the MPO meeting on the 24<sup>th</sup> day of January 2008.

## ACRONYMS USED IN THE TIP

ADA	Americans with Disabilities Act
ARRA	American Recovery and Reinvestment Act
BU	Business
C	Construction
CAC	Citizen Advisory Committee
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
LCL	Local
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHS	National Highway System
PPP	Public Participation Plan
PROJ ID	Project identification number
ROW	Right of Way
RM	Ranch to Market
RVN	Revision Date
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users
SAMPO	San Angelo Metropolitan Planning Organization
STP	Surface Transportation Program
STS	Specialized Transportation System
T	Transfer
TEA-21	Transportation Equity Act for the Twenty-First Century
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UPWP	Unified Planning Work Program

**SAN ANGELO MPO  
TRANSPORTATION IMPROVEMENT PROGRAM 2008-2011  
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – April 4, 2007.

Approval of adoption of the Final 2008-2011 Transportation Improvement Program (TIP) for the San Angelo MPO – May 2, 2007.

Amendment of FY 2008-2011 Transportation Improvement Program (TIP) to incorporate project limit change on FY 2008 Loop 306 @ FM 388 and FY 2009 Loop 306 @ FM 765 – October 11, 2007.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – December 5, 2007.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance – January 24, 2008.

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate SAFETEA-LU Compliance Checklist – March 10, 2008. (Year of Expenditure Cost, Total Project Cost, TIP Financial Summary, Routine Maintenance)

Administrative Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) – June 12, 2008 (Added Request Pending and Earmark ID Number to Transit Projects, Separated Grouped CSJs from Highway Projects)

Amendment of the FY 2008-2011 Transportation Improvement Program (TIP) to incorporate Safe Routes to School Grant – March 4, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements and Approval of the Final Amendment to incorporate Safe Routes to School Grant - April 1, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Lone Wolf Bridge and Transit Improvements – May 6, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Ave N at College Hills Blvd and BU 67-H—June 3, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate American Recovery and Reinvestment Act (ARRA) Projects and Funding including Ave N at College Hills Blvd and BU 67-H—July 1, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal years 2009 and 2010 – October 16, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal years 2009 and 2010 (changes to projects to match the grant program) – October 20, 2009.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal years 2009 and 2010 (changes to projects to match the grant program) – November 16, 2009.

Amendment of the Draft FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal year 2010 (Project and Funding to include the North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan) – January 14, 2010.

Amendment of the Final FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transit projects for fiscal year 2010 (Project and Funding to include the North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan) – February 11, 2010.

Administrative Amendment of the FY 2008-2011 Transportation Improvement Program (TIP) to incorporate transportation projects for fiscal year 2010 (Project and Funding to include the New Freedom Pedestrian/Transit Access Improvement Plan) – Transit Administrative Amendment Procedures per TxDOT – July 8, 2010.