

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011 - 2014



Approved by the San Angelo MPO Policy Board: June 10, 2010; Amendment (Draft) September 22, 2010; (Final) October 25, 2010; (Administrative Amendment) February 15, 2011; (Draft) May 5, 2011; (Draft) June 21, 2011; Final July 7, 2011; (Draft) August 11, 2011; (Final) September 8, 2011;

In cooperation with:

City of San Angelo
Tom Green County
Concho Valley Transit District



Texas Department of Transportation
U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration

Prepared by the:
San Angelo Metropolitan Planning Organization

Disclaimer

This report was funded in part through grant(s) from the Federal Highway Administration, Federal Transit Administration, and U.S. Department of Transportation. The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The views and opinions of the authors expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation

**SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
POLICY BOARD MEMBERSHIP**

Voting Members

Alvin New*
Chairperson
Mayor, City of San Angelo

Clinton Bailey
City Engineer,
City of San Angelo

Judge Mike Brown*
County Judge,
Tom Green County

Aubrey deCordova*
County Commissioner,
Tom Green County

John DeWitt
Director of Transportation
Planning & Development,
San Angelo TxDOT

Harold Dominguez
City Manager,
City of San Angelo

Luis Elguezabal
Airport Director,
City of San Angelo

Phil Neighbors
President, San Angelo
Chamber of Commerce

John Obr
District Engineer
San Angelo TxDOT

Jeffery Sutton
Executive Director,
Concho Valley Council
of Governments

Non-Voting Members

Mike Conaway*
U.S. Representative,
U.S. Congress

Drew Darby*
State Representative,
State of Texas

Robert Duncan*
State Senator,
State of Texas

Chrisy Currier
Realty Specialist, Federal
Highway Administration
Texas Division

Peggy Thurin
Statewide Planning
Coordinator, Transportation
Planning & Programming,
TxDOT

TxDOT Representatives

Joe Clark
West Regional MPO/Rural
Planning Coordinator, TxDOT

Kristan Hereford
Design Resource Coordinator,
San Angelo TxDOT

Delma Childress
Public Transportation
Coordinator,
San Angelo TxDOT

MPO Staff Members

Vacant
MPO Director,
San Angelo Metropolitan
Planning Organization

Doray Hill, Jr.
Interim MPO Director
San Angelo Metropolitan
Planning Organization

Sarah Tackett
Transportation Planning
Technician,
San Angelo Metropolitan
Planning Organization

*Elected

Table of Contents

Introduction	2
Role of the MPO.....	2
Purpose and Legal Requirements Impacting the TIP.....	3
Definition of Area.....	4
Public Participation Process.....	6
Project Selection Process	7
Progress from the Previous Year	7
Air Quality Issues	7
Americans with Disabilities Act (ADA).....	8
Total Project Cost and Year of Expenditure Methodology.....	8
Summary of Operations and Routine Maintenance Transportation Revenues.....	8
Highway Projects	9
Locally Funded Highway Projects	13
Grouped CSJ Highway Projects.....	15
Transit Projects	23
MPO Financial Summaries.....	41
MPO Self-Certification.....	45
Acronyms Used In TIP	47
Glossary.....	47
History of Amendments/Revisions.....	48
APPENDIX A.....	52
APPENDIX D	53

Introduction

In 1962, Congress passed legislation, which required urban areas to create and implement transportation plans in order to receive federal highway funds. This includes the development of a Transportation Improvement Program (TIP) for the metropolitan planning area by the MPO in cooperation with the State and public transit operators. Formal transportation planning activities in the San Angelo metropolitan area began in 1964 when the City of San Angelo, Tom Green County, the Texas Highway Department, and the U. S. Department of Commerce initiated a transportation study. This transportation study was completed in 1966 with the formal adoption of a transportation plan.

In 1973, the Governor of Texas designated the City of San Angelo as the Metropolitan Planning Organization (MPO) for the San Angelo urban area. The San Angelo Metropolitan Planning Organization (SA-MPO) Policy Board works cooperatively with the Texas Department of Transportation (TxDOT) to provide the best transportation plans possible while maintaining a financially constrained budget. SA-MPO and other interested agencies coordinate planning activities to guarantee that transportation facilities meet the short- and long-range needs of San Angelo and the surrounding area. Transportation planning activities in San Angelo focus on efficient access throughout the area while limiting congestion and pollution problems. In general, the TIP identifies those transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and which are included in the San Angelo Metropolitan Transportation Plan 2010 - 2035.

Role of the MPO

The San Angelo MPO is the transportation planning body for the City of San Angelo and adjacent areas. It consists of federal, state, and local agencies working together to avoid conflicting plans, duplicated projects, or funding conflicts between transportation priorities in the metropolitan area. The San Angelo MPO consists of a Policy Board, an ad-hoc Citizen Advisory Committee, and MPO Staff.

The Policy Board provides direction and guidance for transportation planning in the MPO boundaries. The Board is responsible for ensuring conformance with federal regulations requiring that highways, mass transit, and other transportation facilities and services are properly deployed and developed in relation to the overall plan for urban development. This includes the responsibility of reviewing and approving the Metropolitan Transportation Plan (MTP), the Transportation Improvement program (TIP), and the Unified Planning Work Program (UPWP). The Policy Board is comprised of representatives from the Texas Department of Transportation, Tom Green County, the City of San Angelo, Concho Valley Council of Governments, and the Chamber of Commerce. State and federal elected officials are represented as non-voting members. The Mayor of San Angelo chairs the board.

The Citizen Advisory Committee (CAC) is created as needed and provides useful

information on special transportation projects within the community. Membership constantly fluctuates as public interest in transportation issues increases and wanes. Members are kept informed and invited to comment on transportation policies that affect their interest.

The MPO staff consists of planning and technical professionals that provide valuable resources for information gathering and assembling of documents that correspond to transportation issues within the MPO boundary. The Metropolitan Planning Organization Director is responsible for the direction of responsibilities and administration of the MPO. The MPO staff works closely with the Texas Department of Transportation (TxDOT) to organize, implement, and evaluate transportation plans.

Purpose and Legal Requirements Impacting the TIP

The SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP provides a short-range planning document that coordinates the transportation projects of the City of San Angelo, Tom Green County, the Texas Department of Transportation, and the Concho Valley Transit District. SAFETEA-LU was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors:

1. Support economic vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.

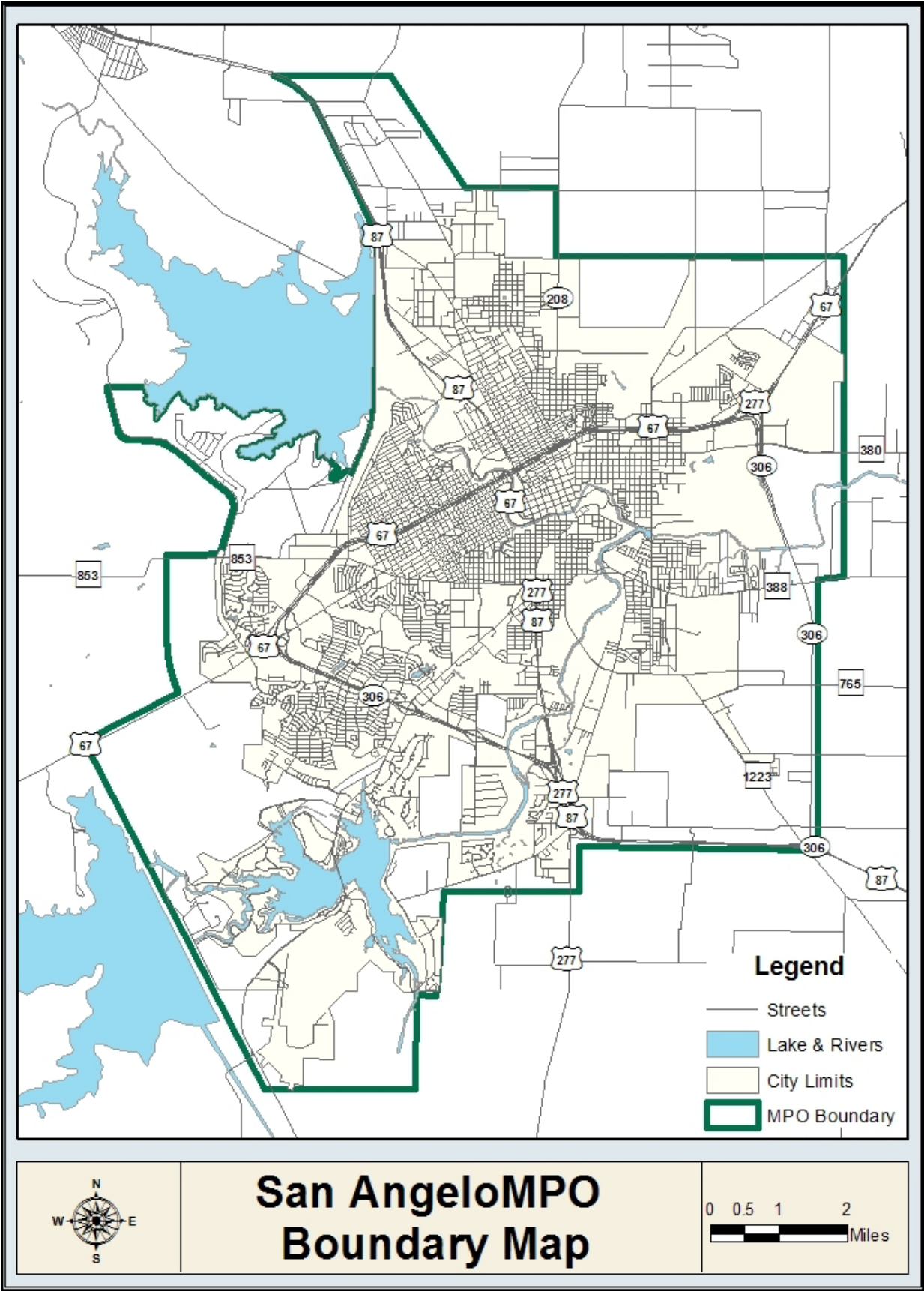
These eight planning factors are addressed in greater detail in the Metropolitan Transportation Plan 2010-2035. The Transportation Improvement Program (TIP) was changed by SAFETEA-LU from a three year to a four-year program of highway and transit projects proposed for funding by federal, state, and local resources within the San Angelo metropolitan area. The TIP is used as a guide in budgeting funds and in planning construction and transit improvements and may be amended as transportation needs or funding levels change.

The TIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects can be implemented using proposed revenue sources while at the same time maintaining and operating the existing transportation system. Only projects for which construction and operating funds can reasonably be expected to be available are included. These can include all transportation projects, or identified phases of a project, (including pedestrian walkways, bicycle transportation facilities, and transportation enhancement projects) within the metropolitan planning area proposed for funding.

The FY 2011 – 2014 TIP is active from October 1, 2010 thru September 30, 2013.

Definition of Area

The San Angelo metropolitan planning area encompasses approximately 96 square miles of Tom Green County. The City of San Angelo is the only incorporated area within the boundary. The 2000 census reported a population of 87,969 for the designated Urban Area Boundary of which the majority of the population resides within the City of San Angelo. The population outside of the City in the metropolitan planning area is mainly rural with spotted urbanized development. The last amendment to the boundaries of the planning area was made in June 1998 to include all newly annexed portions of the City of San Angelo.



San Angelo MPO Boundary Map

Public Participation Process

The Public Involvement Policy for the San Angelo MPO provides an opportunity for citizens, groups, agencies, and private providers of transportation to be included in the transportation planning process. Part of the process includes the ad hoc Citizen Advisory Committee comprised of citizens interested in a specific transportation issue such as bicycle/pedestrian paths. The San Angelo MPO encourages continuing public involvement in all aspects of transportation planning. The involvement process is proactive and provides complete information, timely notice, and full public access to key decisions. Efforts are made to accommodate traditionally underserved citizens including low-income and minority households and persons with disabilities.

San Angelo MPO developed a Public Involvement Policy (PIP), approved by the MPO in March 1994, revised in July 1999, and again in August 2004. The draft amended PIP was out for public review from August 11, 2004 thru September 28, 2004. The final amended PIP was formally adopted at the October 6, 2004 MPO meeting. The PIP is reviewed on a continual basis to ensure that it meets the goals and challenges of the MPO area. Following the SAFETEA-LU passage, the PIP was amended to the Public Participation Plan (PPP) and ensures compliance with the SAFETEA-LU mandates set forth within it. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No comments were received. The final document was presented at the MPO meeting on January 24, 2008.

The PPP outlines procedures for public participation to ensure the public is informed about transportation issues throughout the planning process. It also gives the public adequate opportunity to express opinions and concerns about transportation issues. The PPP ensures transportation plans, policies, and decisions have public input. The PPP outlines the means used to inform the public through project solicitation, public notice, public review opportunities, public comment opportunities, and public meetings.

The San Angelo MPO also maintains a website, www.sanangelompo.org, to assist with public involvement. Citizens can e-mail MPO staff at transportation@sanangelotexas.us with comments and questions. The website also provides viewable and downloadable versions of all MPO documents, as well as maps of the MPO area and information on transportation planning including street closures due to current transportation construction projects.

A public notice soliciting public input on the FY 2011-2014 TIP was placed in the San Angelo Standard-Times on Sunday, May 9, 2010 with a deadline for comments due on Thursday, June 10, 2010. Two public meetings were held on June 9th at the Concho Valley Council of Governments' Executive Committee Meeting and June 10th at the MPO Board meeting at the McNease Convention Center. The list of projects for the 2011-2014 TIP was presented in draft version at the May 13, 2010 MPO meeting. No comments were received during the allocated time or during the public meetings. [See Appendix A.](#)

Project Selection Process

The TIP outlines projects which are consistent with the Metropolitan Transportation Plan (MTP). Long-range transportation projects encompassing the years 2010-2035 were projected in the MTP approved on November 16, 2009. The MTP includes a Project Selection Process that was drafted on March 10, 2004, approved on April 14, 2004 and amended on July 14, 2004. This process defines how projects are selected for the MTP. From the MTP the projects are moved into the TIP for short-term status. This process is closely integrated with the public participation process. The project selection process begins with the call for projects during which the public is able to recommend projects to the MPO. The MPO, in conjunction with TxDOT, evaluates and prioritizes projects.

Progress from the Previous Year

The following projects were implemented or scheduled for letting and/or design during Fiscal Years 2009 and 2010.

Table 1 - Progress from Previous Year

PROJECT NAME	PROJECT LIMITS	DESCRIPTION	STATUS	ESTIMATED COST
SL 306	2.929 miles north of US 87 to 5.177 miles north of US 87	Construct bridge at FM 388	Summer 2009 – In Construction	\$24,143,591.27
Avenue N @ Sherwood Way	College Hills to Sherwood Way	Restoration and rehabilitation of 5-way intersection	Winter 2009 – In Construction	\$1,424,560.77
Lone Wolf Bridge	Avenue K @ South Concho River	Refurbish historic city street bridge to pedestrian/bike path bridge	Spring 2010 – In Construction	\$1,200,000
Safe Routes to School 2007	Various locations in the SAISD	Improvements at Alta Loma, Austin, Fannin, McGill Elementary Schools and Lee Middle School	Summer 2010 – In Construction	\$899,999

Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas. The City of San Angelo is currently listed as an air quality attainment area.

Americans with Disabilities Act (ADA)

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The San Angelo MPO continues its efforts to identify and aid the disabled in their mobility needs.

Total Project Cost and Year of Expenditure Methodology

A requirement for the TIP is documentation of the Total Project Cost and Year of Expenditure for each project in the TIP. This has been accomplished by the following assumptions:

- Rate of Inflation calculated at 4.0 % as established by TxDOT in the Design & Construction Information System (DCIS).
- Year of Expenditure Dollars calculated on an individual project basis based on the scope of work with the amounts listed on the project pages.

This TIP is a product of these estimates for both the highway, and transit elements along with those projects considered regionally significant that are to be implemented with federal, state, and/or local funds consistent with the Metropolitan Transportation Plan and that are incorporated into this TIP.

Summary of Operations and Routine Maintenance Transportation Revenues

Listed below is the projected summary of operations and routine maintenance funding projected over the period of the Transportation Improvement Program.

Table 2 - Summary of Operations and Routine Maintenance Transportation Revenues

	2011	2012	2013	2014	Total TIP 2011-2014
San Angelo TxDOT District Routine Maintenance	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
City of San Angelo Routine Maintenance	\$950,000	\$950,000	\$950,000	\$950,000	\$3,800,000

Highway Projects

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2011**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	0264-07-031	SL 306	C	San Angelo	TxDOT	\$ 5,420,000.00
LIMITS FROM:		At FM 765				REVISION DATE:	June 2011
LIMITS TO:						MPO PROJ. NUM:	
PROJECT:		Construct Interchange				FUNDING CAT(S):	12
DESCRIPTION:							
REMARKS:					PROJECT HISTORY:		
P7:					This project is being split from the original project 0264-07-029.		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIMINARY ENG:	\$ 265,580.00			FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$						TOTAL
CONST COST:	\$ 5,420,000.00	COST OF APPROVED PHASES	CAT 12:	\$ 4,336,000.00	\$ 1,084,000.00	\$	\$ - 5,420,000.00
CONST ENG:	\$ 271,000.00		CAT:	\$	-\$	-\$	\$
CONTINGENCIES:	\$ 352,300.00	\$ 5,420,000.00	TOTAL:	\$ 4,336,000.00	\$ 1,084,000.00	\$	\$ - 5,420,000.00
INDIRECT COSTS:	\$ 725,196.00						
BOND FINANCING	\$						
TOTAL PROJECT COST:	\$ 7,034,076.00						

FY 2011 – YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS	\$	5,420,000.00
---	----	--------------

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
San Angelo	Tom Green	0264-07-029	SL 306	C	San Angelo	TxDOT	\$ 6,259,218.00			
LIMITS FROM:		US 87				REVISION DATE: June 2011				
LIMITS TO:		2.929 miles north of US 87				MPO PROJ. NUM: 1				
PROJECT:		Loop Project				FUNDING CAT(S): 10				
DESCRIPTION:		Construct main lanes on SL 306								
REMARKS:					PROJECT HISTORY:					
P7:					Construct main lanes					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMINARY ENG:	\$ 112,665.92	COST OF APPROVED PHASES	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE:	\$		CAT 10:	\$ 5,007,374.00	\$ 1,251,844.00	\$	\$	-	\$ 6,259,218.00	
CONST COST:	\$ 6,259,218.00		CAT:	\$	-\$	-\$	\$	-	\$	
CONST ENG:	\$ 281,664.81		TOTAL:	\$ 5,007,374.00	\$ 1,251,844.00	\$	\$	-	\$ 6,259,218.00	
CONTINGENCIES:	\$ 219,072.63									
INDIRECT COSTS:	\$ 837,483.37									
BOND FINANCING	\$									
TOTAL PROJECT COST:	\$ 7,710,104.73									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
San Angelo	Tom Green	0907-24-036	n/a	PE, C	San Angelo	TxDOT	\$ 3,999,140.00			
LIMITS FROM:		Knickerbocker Road				REVISION DATE:				
LIMITS TO:		Sherwood Way				MPO PROJ. NUM: 12				
PROJECT:		Red Arroyo Shared Use Pathway				FUNDING CAT(S): 9				
DESCRIPTION:		A 3.7-mile multiuse pathway along the Red Arroyo River from Knickerbocker Road to Sherwood Way								
REMARKS:					PROJECT HISTORY:					
P7: Pathway will provide connections to various locations in San Angelo including, parks, retail outlets, churches, and a library.										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMINARY ENG:	\$ 63,400.00	COST OF APPROVED PHASES	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE:	\$		CAT 9:	\$ 3,199,312.00	\$	-\$	\$	-	\$ 3,199,312.00	
CONST COST:	\$ 3,414,113.00		CAT:	\$	-\$	-\$	799,828.00	\$	-\$ 799,828.00	
CONST ENG:	\$ 130,407.00		TOTAL:	\$ 3,199,312.00	\$	-\$	799,828.00	-	\$ 3,999,140.00	
CONTINGENCIES:	\$ 130,406.00									
INDIRECT COSTS:	\$ 260,814.00									
BOND FINANCING	\$									
TOTAL PROJECT COST:	\$ 3,999,140.00									

FY 2012 – YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS	\$	10,258,358.00
--	-----------	----------------------

Fiscal Years 2013-2014
No Highway Projects

Locally Funded Highway Projects

For Fiscal Years 2011-2014
No Locally Funded Highway Projects

Grouped CSJ Highway Projects

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2011 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo (7)	Tom Green	007708039	SL 306	C	San Angelo	TxDOT	\$ 2,080,000.00
LIMITS FROM:		0.374 miles east of BU 67-H				REVISION DATE: 07/2010	
LIMITS TO:		Knickerbocker Road				MPO PROJ. NUM:	
PROJECT:		ACP overlay				FUNDING CAT(S): 11	
DESCRIPTION:		Asphalt Concrete Pavement overlay					
REMARKS:		For information purposes only			PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIMINARY ENG:	\$ 101,920.00			FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$			CONSTRAINED STATEWIDE			
CONST COST:	\$ 2,080,000.00	COST OF APPROVED PHASES:					
CONST ENG:	\$ 104,000.00						
CONTINGENCIES:	\$ 135,200.00	\$ 2,080,000.00					
INDIRECT COSTS:	\$ 194,896.00						
BOND FINANCING	\$						
TOTAL PROJECT COST:	\$ 2,616,016.00						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo (7)	Tom Green	007706089	US 67	C	San Angelo	TxDOT	\$ 321,648.08
LIMITS FROM:		US 87				REVISION DATE: 07/2010	
LIMITS TO:		Glenna Boulevard				MPO PROJ. NUM:	
PROJECT:		Microsurfacing				FUNDING CAT(S): 1	
DESCRIPTION:		Microsurfacing					
REMARKS:		For information purposes only			PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIMINARY ENG:	\$ 15,760.76			FEDERAL	STATE	LOCAL	LC TOTAL
ROW PURCHASE:	\$			CONSTRAINED STATEWIDE			
CONST COST:	\$ 321,648.08	COST OF APPROVED PHASES:					
CONST ENG:	\$ 24,123.61						
CONTINGENCIES:	\$ 22,515.37	\$ 321,648.08					
INDIRECT COSTS:	\$ 30,138.43						
BOND FINANCING	\$						
TOTAL PROJECT COST:	\$ 414,186.25						

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2011 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	090724037	PW	C	San Angelo	TxDOT	\$ 700,000.00
LIMITS FROM:		At San Angelo State Park				REVISION DATE:	
LIMITS TO:		At San Angelo State Park				MPO PROJ. NUM: TBD	
PROJECT:		Seal Coat and Pavement Spot Repair State Park Roadways				FUNDING CAT(S): 10	
DESCRIPTION:							
REMARKS:					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIMINARY ENG:	\$ 17,500.00			FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$			CAT 10:	\$ -	\$ 700,000.00	\$
CONST COST:	\$ 700,000.00	COST OF APPROVED PHASES			\$ -	\$ -	\$ -
CONST ENG:	\$ 21,000.00			TOTAL:	\$ -	\$ 700,000.00	\$ -
CONTINGENCIES:	\$ 49,000.00	\$ 700,000.00					
INDIRECT COSTS:	\$ 21,000.00						
BOND FINANCING	\$						
TOTAL PROJECT COST:	\$ 808,500.00						

FY 2011 – YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS	\$	4,601,372.80
--	-----------	---------------------

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2011 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	257401043	RM 584	C	San Angelo	TxDOT	\$ 1,257,447.36
LIMITS FROM:		US 87				REVISION DATE:	07/2010
LIMITS TO:		Red Arroyo				MPO PROJ. NUM:	
PROJECT:		ACP Overlay				FUNDING CAT(S):	1, 11
DESCRIPTION:		Asphalt Concrete Pavement overlay					
REMARKS:		For information purposes only				PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 61,614.92	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$ 1,257,447.36						
CONST ENG:	\$ 94,308.55						
CONTINGENCIES:	\$ 88,021.32						
INDIRECT COSTS:	\$ 117,822.82						
BOND FINANCING	\$						
TOTAL PROJECT COST:	\$ 1,619,214.97						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	006907102	US 87	C	San Angelo	TxDOT	\$ 242,277.36
LIMITS FROM:		At SH 208				REVISION DATE:	07/2010
LIMITS TO:		At SH 208				MPO PROJ. NUM:	
PROJECT:		Signal Project				FUNDING CAT(S):	8
DESCRIPTION:		Replace traffic signal					
REMARKS:		For information purposes only				PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 11,871.59	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$ 242,277.36						
CONST ENG:	\$ 18,170.80						
CONTINGENCIES:	\$ 16,959.42						
INDIRECT COSTS:	\$ 22,701.39						
BOND FINANCING	\$						
TOTAL PROJECT COST:	\$ 311,980.50						

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2012 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	006907099	US 87	C	San Angelo	TxDOT	\$ 1,702,910.35
LIMITS FROM:		US 67				REVISION DATE: 07/2010	
LIMITS TO:		Washington Drive				MPO PROJ. NUM:	
PROJECT:		Overlay				FUNDING CAT(S): 1	
DESCRIPTION:		Overlay					
REMARKS:		For information purposes only			PROJECT HISTORY:		Overlay
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIMINARY ENG:	\$ 83,442.61			FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:				CONSTRAINED STATEWIDE			
CONST COST:	\$ 1,702,910.35	COST OF APPROVED PHASES					
CONST ENG:	\$ 85,145.52						
CONTINGENCIES:	\$ 110,689.17	\$ 1,702,910.35					
INDIRECT COSTS:	\$ 159,562.70						
BOND FINANCING							
TOTAL PROJECT COST:	\$ 2,141,750.35						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	007002080	US 87	C	San Angelo	TxDOT	\$ 2,821,325.64
LIMITS FROM:		Washington Drive				REVISION DATE: 07/2010	
LIMITS TO:		North End Concho River Bridge				MPO PROJ. NUM:	
PROJECT:		Overlay				FUNDING CAT(S): 1	
DESCRIPTION:		Overlay					
REMARKS:		For information purposes only			PROJECT HISTORY:		Overlay
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIMINARY ENG:	\$ 138,244.96			FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:				CONSTRAINED STATEWIDE			
CONST COST:	\$ 2,821,325.64	COST OF APPROVED PHASES					
CONST ENG:	\$ 141,066.28						
CONTINGENCIES:	\$ 183,386.17	\$ 2,821,325.64					
INDIRECT COSTS:	\$ 264,358.21						
BOND FINANCING							
TOTAL PROJECT COST:	\$ 3,548,381.26						

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2012 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	007708040	SL 306	C	San Angelo	TxDOT	\$ 1,373,568.18	
LIMITS FROM:		Knickerbocker Road				REVISION DATE:	7/2010	
LIMITS TO:		East End South Concho River Bridge				MPO PROJ. NUM:		
PROJECT:		ACP Overlay				FUNDING CAT(S):	11	
DESCRIPTION:		Asphalt Concrete Pavement overlay						
REMARKS:		For information purposes only				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 67,304.84		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		COST OF APPROVED PHASES	CONSTRAINED STATEWIDE					
CONST COST:	\$ 1,373,568.18							
CONST ENG:	\$ 103,017.61							
CONTINGENCIES:	\$ 96,149.77							\$ 1,373,568.18
INDIRECT COSTS:	\$ 128,703.34							
BOND FINANCING								
TOTAL PROJECT COST:	\$ 1,768,743.74							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
San Angelo	Tom Green	090724035	n/a	C	San Angelo	TxDOT	\$ 499,998.00					
LIMITS FROM:		various locations in the San Angelo Independent School District				REVISION DATE:						
LIMITS TO:		various locations in the San Angelo Independent School District				MPO PROJ. NUM:	TBD					
PROJECT:		Safe Routes To School 2009				FUNDING CAT(S):	8					
DESCRIPTION:		Infrastructure Improvements: sidewalks, crosswalks, bike/ped crossing improvement, traffic calming, school zone stripping										
REMARKS:		Belaire, Fort Concho, Glenmore, Regan, and San Jacinto Elementary Schools are the intended recipients				PROJECT HISTORY:	Project awarded June 9, 2010, and Advanced Funding Agreement completed Fall 2010.					
P7:												
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE									
PRELIMINARY ENG:	\$ 24,499.90		FEDERAL	STATE	LOCAL	LC	TOTAL					
ROW PURCHASE:		COST OF APPROVED PHASES	CAT 8:									
CONST COST:	\$ 499,998.00							\$ 499,998.00	\$ -	\$ -	\$ -	\$ -
CONST ENG:	\$ 37,499.85							TOTAL:	\$ 499,998.00	\$ -	\$ -	\$ -
CONTINGENCIES:	\$ 34,999.86							\$ 499,998.00				
INDIRECT COSTS:	\$ 66,899.73											
BOND FINANCING												
TOTAL PROJECT COST:	\$ 663,897.34											

FY 2012 – YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS	\$ 6,397,802.17
--	------------------------

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2013 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	228401028	FM 388	C	San Angelo	TxDOT	\$ 1,687,296.00
LIMITS FROM:		Bell Street				REVISION DATE:	07/2010
LIMITS TO:		350 Feet West of SL 306				MPO PROJ. NUM:	
PROJECT:		ACP Overlay				FUNDING CAT(S):	11
DESCRIPTION:		Asphalt Concrete Pavement overlay					
REMARKS:		For information purposes only			PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIMINARY ENG:	\$ 82,677.50			FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:							TOTAL
CONST COST:	\$ 1,687,296.00	COST OF APPROVED PHASES					
CONST ENG:	\$ 126,547.20						
CONTINGENCIES:	\$ 118,110.75	\$ 1,687,296.00					
INDIRECT COSTS:	\$ 158,099.64						
BOND FINANCING	\$						
TOTAL PROJECT COST:	\$ 2,172,731.00						
FY 2013- YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS							\$ 1,687,296.00

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2014 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	090724034	various	C	San Angelo	TxDOT	\$ 5,663,589.08
LIMITS FROM:		Various roadways in San Angelo				REVISION DATE: 07/2010	
LIMITS TO:		Various roadways in San Angelo				MPO PROJ. NUM:	
PROJECT:		ACP Overlay				FUNDING CAT(S): 1	
DESCRIPTION:		Asphalt Concrete Pavement overlay					
REMARKS:		For information purposes only			PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 277,515.86	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$ 5,663,589.08						
CONST ENG:	\$ 283,179.45						
CONTINGENCIES:	\$ 368,133.29						
INDIRECT COSTS:	\$ 530,678.30						
BOND FINANCING	\$						
TOTAL PROJECT COST:	\$ 7,123,095.98						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	257401044	RM 584	C	San Angelo	TxDOT	\$ 2,924,645.00
LIMITS FROM:		SL 306				REVISION DATE: 07/2010	
LIMITS TO:		Mathis Field entrance				MPO PROJ. NUM:	
PROJECT:		ACP Overlay				FUNDING CAT(S): 11	
DESCRIPTION:		Asphalt Concrete Pavement overlay					
REMARKS:		For information purposes only			PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 143,307.60	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$		CONSTRAINED STATEWIDE				
CONST COST:	\$ 2,924,645.00						
CONST ENG:	\$ 146,232.25						
CONTINGENCIES:	\$ 190,101.93						
INDIRECT COSTS:	\$ 274,039.24						
BOND FINANCING	\$						
TOTAL PROJECT COST:	\$ 3,678,326.02						

FY 2014- YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS	\$	8,588,234.08
--	----	--------------

Transit Projects

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$678,260
MPO Project Information		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2010	Fiscal Year Cost	\$1,356,520
Project Phase		Total Project Cost	\$1,356,520
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$375,832
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2010	Fiscal Year Cost	\$469,790
Project Phase		Total Project Cost	\$469,790
Brief Project Description	Preventative Maintenance- \$311,025 Non Fixed Route ADA - \$158,765	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$114,356
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2010	Fiscal Year Cost	\$142,945
Project Phase		Total Project Cost	\$142,945
Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$11,000
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2010	Fiscal Year Cost	\$13,750
Project Phase		Total Project Cost	\$13,750
Brief Project Description	Security Expenditures, GPS	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YO E)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$80,622
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2010	Fiscal Year Cost	\$100,778
Project Phase		Total Project Cost	\$100,778
Brief Project Description	Metropolitan Planning Program Support Administration-\$20,000 Short Range Planning-\$80,778	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YO E)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5309 LONP
		Federal (FTA) Funds	\$0
MPO Project Information	Concho Valley Multi-Modal Terminal Pedestrian/Transit Improvements	State Funds from TxDOT	\$0
		Other Funds	\$668,710
Apportionment Year		Fiscal Year Cost	\$668,710
Project Phase		Total Project Cost	\$668,710
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Chadbourne & Oakes at 2 nd Street; Portions of 5 th between Chadbourne & Oakes; Chadbourne & Oakes to 8 th and 9 th Streets (FTA Letter of No Prejudice 2007) Request Pending	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	San Angelo Coliseum and Fairgrounds Residential Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$173,892
Apportionment Year		Fiscal Year Cost	\$173,892
Project Phase		Total Project Cost	\$173,892
Brief Project Description	San Angelo Livable Communities Initiative: Within the boundaries of the San Angelo Coliseum grounds (FTA Letter of No Prejudice 2007) <i>Request Pending</i>	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Downtown YMCA & City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Downtown YMCA Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$66,758
Apportionment Year		Fiscal Year Cost	\$66,758
Project Phase		Total Project Cost	\$66,758
Brief Project Description	San Angelo Livable Communities Initiative: West Concho Avenue at Randolph Avenue to West Concho at Koenigheim Avenue (FTA Letter of No Prejudice 2007) <i>Request Pending</i>	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

**FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
		Federal (FTA) Funds	\$0
MPO Project Information	Rio Concho Sports Complex Transit	State Funds from TxDOT	\$0
		Other Funds	\$96,046
Apportionment Year		Fiscal Year Cost	\$96,046
Project Phase		Total Project Cost	\$96,046
Brief Project Description	San Angelo Livable Communities Initiative: Portions of South Bell at Rio Concho Drive (FTA Letter of No Prejudice 2007) Request Pending	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Baptist Memorial Retirement Center & City of San Angelo	Federal Funding Category	Section 5309 LONP
		Federal (FTA) Funds	\$0
MPO Project Information	Baptist Memorial Retirement Center Pedestrian/Transit Improvements	State Funds from TxDOT	\$0
		Other Funds	\$273,125
Apportionment Year		Fiscal Year Cost	\$273,125
Project Phase		Total Project Cost	\$273,125
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Main Street at Park Circle to Cosmos Drive (FTA Letter of No Prejudice 2007) Request Pending	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	San Angelo Coliseum and	Federal (FTA) Funds	\$0
	Fairgrounds Residential	State Funds from TxDOT	\$0
	Improvements	Other Funds	\$132,451
Apportionment Year		Fiscal Year Cost	\$132,451
Project Phase		Total Project Cost	\$132,451
Brief Project Description	San Angelo Livable Communities Initiative: Portions of E 43 rd at Coliseum Drive and portions of Odessa, Cuero, and Greenville at E 42 nd ; portions of E 43 rd to Greenville and portions of Cuero and Greenville at E 43 rd (FTA Letter of No Prejudice 2007)	Trans. Dev. Credits Requested	\$0
	Request Pending		
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Concho River Pedestrian/Transit	Federal (FTA) Funds	\$0
	Access Improvements	State Funds from TxDOT	\$0
		Other Funds	\$453,606
Apportionment Year		Fiscal Year Cost	\$453,606
Project Phase		Total Project Cost	\$453,606
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Chadbourne and Oakes Streets at Concho River Park to Twohig Avenue (FTA Letter of No Prejudice 2007)	Trans. Dev. Credits Requested	\$0
	Request Pending		
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo & Tom Green County	Federal Funding Category	Section 5309 LONP
MPO Project Information	Hemphill Wells Building Library Renovation Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$265,826
Apportionment Year		Fiscal Year Cost	\$265,826
Project Phase		Total Project Cost	\$265,826
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Beaugard at Randolph Street and portions of Irving Avenue at E Harris Avenue; Portions of Beaugard to Chadbourne and portions of Irving Street to E Twohig Street (FTA Letter of No Prejudice 2007) <i>Request Pending</i>	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan	Federal (FTA) Funds	\$4,661,602
		State Funds from TxDOT	\$0
		Other Funds	\$1,165,401
Apportionment Year		Fiscal Year Cost	\$5,827,003
Project Phase		Total Project Cost	\$5,827,003
Brief Project Description	San Angelo Livable Communities Initiative: Corridor area along North Chadbourne Street from 9th Street to 30th Street and extending one block east and west (FTA Letter of No Prejudice 2009) <i>Request Pending</i>	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2011 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5317
MPO Project Information	North Chadbourne	Federal (FTA) Funds	\$275,108
	Pedestrian/Transit Access Improvement Plan	State Funds from TxDOT	\$0
		Other Funds	\$68,777
Apportionment Year		Fiscal Year Cost	\$343,885
Project Phase		Total Project Cost	\$343,885
Brief Project Description	A capital improvement project to remove barriers and make accessibility improvements to greater enhance connectivity for persons w/ disabilities from North Chadbourne corridor to the CVTD Multimodal Terminal. Project area is along North Chadbourne from 7th to 12th street.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Section 5309 ID Number		(Date & Amount)	
Amendment Date & Action			
FY 2011 – YEAR OF EXPENDITURE COST – TRANSIT			\$10,385,085

**FY 2012 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$114,356
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2010	Fiscal Year Cost	\$142,945
Project Phase		Total Project Cost	\$142,945
Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$11,000
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2010	Fiscal Year Cost	\$13,750
Project Phase		Total Project Cost	\$13,750
Brief Project Description	Security Expenditures, GPS	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2012 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$678,260
MPO Project Information		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2010	Fiscal Year Cost	\$1,356,520
Project Phase		Total Project Cost	\$1,356,520
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$375,832
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2010	Fiscal Year Cost	\$469,790
Project Phase		Total Project Cost	\$469,790
Brief Project Description	Preventative Maintenance- \$311,025 Non Fixed Route ADA - \$158,765	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2012 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$80,622
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2010	Fiscal Year Cost	\$100,778
Project Phase		Total Project Cost	\$100,778
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2012 – YEAR OF EXPENDITURE COST – TRANSIT		\$	2,083,783.00

**FY 2013 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$678,260
MPO Project Information		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2010	Fiscal Year Cost	\$1,356,520
Project Phase		Total Project Cost	\$1,356,520
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$375,832
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2010	Fiscal Year Cost	\$469,790
Project Phase		Total Project Cost	\$469,790
Brief Project Description	Preventative Maintenance- \$311,025 Non Fixed Route ADA - \$158,765	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2013 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$114,356
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2010	Fiscal Year Cost	\$142,945
Project Phase		Total Project Cost	\$142,945
Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$11,000
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2010	Fiscal Year Cost	\$13,750
Project Phase		Total Project Cost	\$13,750
Brief Project Description	Security Expenditures, GPS	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

**FY 2013 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$80,622
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2010	Fiscal Year Cost	\$100,778
Project Phase		Total Project Cost	\$100,778
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2013 – YEAR OF EXPENDITURE COST – TRANSIT		\$	2,083,783.00

**FY 2014 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$678,260
MPO Project Information		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2010	Fiscal Year Cost	\$1,356,520
Project Phase		Total Project Cost	\$1,356,520
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$375,832
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2010	Fiscal Year Cost	\$469,790
Project Phase		Total Project Cost	\$469,790
Brief Project Description	Preventative Maintenance- \$311,025 Non Fixed Route ADA - \$158,765	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2014 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$114,356
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2010	Fiscal Year Cost	\$142,945
Project Phase		Total Project Cost	\$142,945
Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$11,000
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2010	Fiscal Year Cost	\$13,750
Project Phase		Total Project Cost	\$13,750
Brief Project Description	Security Expenditures, GPS	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

**FY 2014 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

General Project Information		Funding Information (YO E)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
		Federal (FTA) Funds	\$80,622
MPO Project Information		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2010	Fiscal Year Cost	\$100,778
Project Phase		Total Project Cost	\$100,778
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2014 – YEAR OF EXPENDITURE COST – TRANSIT		\$	2,083,783.00

MPO Financial Summaries

**San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP**

Funding by Category

Current as of July 7, 2011

		FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$3,999,140.00	\$3,999,140.00	\$0	\$0	\$0	\$0	\$3,999,140	\$3,999,140
10	Supplemental Transportation Projects	\$0	\$0	\$6,259,218.00	\$6,259,218.00	\$0	\$0	\$0	\$0	\$6,259,218.00	\$6,259,218.00
11	District Discretionary	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$5,420,000	\$5,420,000	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$5,420,000	\$5,420,000
Other	Prop 12	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$5,420,000	\$5,420,000	\$10,258,358.00	\$10,258,358.00	\$0	\$0	\$0	\$0	\$15,678,358.00	\$15,678,358.00

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	4,336,000.00	8,206,686.40	\$0	\$0	\$12,542,686.40
State	1,084,000.00	1,251,843.60	\$0	\$0	\$2,335,843.60
Local Contributions	\$0	799,828.00	\$0	\$0	\$799,828.00
Prop 12	\$0	0.00	\$0	\$0	\$0.00
Prop 14	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Total	\$5,420,000	10,258,358.00	\$0	\$0	\$15,678,358.00

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary Grouped CSJ - Year of Expenditure Costs
 2011 - 2014 STIP (For information purposes only)**

Funding by Category

Current as of February 15, 2011

		FY 2011	FY 2012	FY 2013	FY 2014	Total
Category	Description	Programmed	Programmed	Programmed	Programmed	Programmed
1	Preventive Maintenance and Rehabilitation	\$1,079,095.00	\$4,524,236.00	\$0	\$5,663,589.00	\$11,266,920.00
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0
8	Safety	\$242,277.00	\$499,998	\$0	\$0	\$742,275.00
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$700,000	\$0	\$0	\$0	\$700,000
11	District Discretionary	\$2,580,000.00	\$1,373,568.00	\$1,687,296.00	\$2,924,645.00	\$8,565,509.00
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0
Total		\$4,601,372.00	\$6,397,802.00	\$1,687,296.00	\$8,588,234.00	\$21,274,704.00

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$3,681,097.60	\$5,118,241.60	\$1,349,836.80	\$6,870,587.20	\$17,019,763.20
State	\$920,274.40	\$1,279,560.40	\$337,459.20	\$1,717,646.80	\$4,254,940.80
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$4,601,372.00	\$6,397,802.00	\$1,687,296.00	\$8,588,234.00	\$21,274,704.00

MPO Self-Certification

MPO SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the SAN ANGELO METROPOLITAN PLANNING ORGANIZATION for the San Angelo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303 and 23 C.F.R. 450.334;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1 and 49 C.F.R. part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 C.F.R. part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning projects;
5. 23 C.F.R. part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.12101 et seq.) and 49 C.F.R. parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. part 27 regarding discrimination against individuals with disabilities.

TEXAS DEPARTMENT
OF TRANSPORTATION
SAN ANGELO DISTRICT

SAN ANGELO METROPOLITAN
PLANNING ORGANIZATION
POLICY BOARD CHAIRPERSON

Walter McCullough, District Engineer

Mayor Alvin New, Chairperson

Date

Date

Witness these signatures for the MPO meeting on the 10th day of June 2010.

Acronyms Used In TIP

ACP	Asphalt-Concrete-Pavement
ADA	Americans with Disabilities Act
ARRA	American Recovery and Reinvestment Act
BU	Business
C	Construction
CAC	Citizen Advisory Committee
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
JARC	Job Access Reverse Commute
LCL	Local
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHS	National Highway System
PPP	Public Participation Plan
PROJ ID	Project identification number
ROW	Right of Way
RM	Ranch to Market
RVN	Revision Date
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users
SA-MPO	San Angelo Metropolitan Planning Organization
STP	Surface Transportation Program
STS	Specialized Transportation System
T	Transfer
TEA-21	Transportation Equity Act for the Twenty-First Century
TDC	Transportation Development Credit
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UPWP	Unified Planning Work Program

Glossary

Funding Categories

Category	Description
1	Preventive Maintenance & Rehabilitation
2	Metro Corridor Projects
3	Urban Corridor Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation and Air Quality
6	Structure Rehabilitation
7	Surface Transportation Program – Metropolitan Mobility
8	Safety
9	Transportation Enhancements
10	Miscellaneous
11	District Discretionary
12	Texas Transportation Commission Strategic Priority
Section 5307	Federal Transit Administration Urban Formula Capital and Operating Funds
Section 5309	Federal Transit Administration Discretionary Capital Funds
Section 5310	Federal Transit Administration Funds for Elderly and Disabled Transportation
Section 5316	Job Access Reverse Commute (JARC) Program
Section 5317	New Freedom Program

Project Phases

Phase	
PE	Preliminary Engineering
ROW	Right of Way Acquisition
C	Construction
TR	Transfer

The San Angelo MPO area is not eligible for all above listed funding sources

History of Amendments/Revisions

**SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011-2014
HISTORY OF AMENDMENTS/REVISIONS**

Approval of projects for inclusion in the Draft FY 2011-2014 TIP for the San Angelo MPO – May 13, 2010

Approval of the Final FY 2011-2014 TIP (UPWP) for the San Angelo MPO – June 10, 2010. No comments received.

Amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) to incorporate Seal Coat and Pavement Spot Repair State Park Roadways Project in FY 2011 and to incorporate Safe Routes to School 2009 Project and Red Arroyo Shared Use Pathway Project both in FY 2012 and Appendix D for the San Angelo MPO – September 22, 2010.

Approval of the Final FY 2011-2014 Improvement Program (TIP) to incorporate Seal Coat and Pavement Spot Repair State Park Roadways Project in FY 2011 and to incorporate Safe Routes to School 2009 Project and Red Arroyo Shared Use Pathway Project both in FY 2012 and Appendix D for the San Angelo MPO – October 25, 2010. No comments received. [See Appendix A.](#)

Administrative amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) to remove CSJ 090724037 (FY 2011) and CSJ 090724035 (FY 2012) from Highway Projects and transfer to Grouped Highway Projects in their respective Years. Updating both Highway and Grouped CSJ Financial Summaries to reflect the changes. These changes were suggested per TxDOT email on February 14, 2011 for the San Angelo MPO – February 15, 2011. [See Appendix A.](#)

Amendment of the Draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate interchange construction project on SL 306 at FM 365 CSJ 026407031 for the San Angelo MPO – May 5, 2011.

Amendment of the Draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate interchange construction project on SL 306 at FM 365 CSJ 026407031 for the San Angelo MPO – June 21, 2011.

Approval of the Final FY 2011-2014 Transportation Improvement Program (TIP) to incorporate interchange construction project on SL 306 at FM 388 CSJ 026407031 for the San Angelo MPO – July 7, 2011. No comments received.

Approval of the Draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate North Chadbourne Pedestrian/Transit Access Improvement Plan (FY 2011) for the San Angelo MPO – August 11, 2011.

Approval of the Final FY 2011-2014 Transportation Improvement Program (TIP) to incorporate North Chadbourne Pedestrian/Transit Access Improvement Plan (FY 2011) for the San Angelo MPO – September 9, 2011. No comments received.

APPENDIX A

This Appendix contains information about new, modified, or removed projects related to our Public Participation Plan. Information in this section details methods used concerning transportation or transit projects and how information about these projects are distributed to reach as many people as possible. Methods for disseminating information can include internet, newsletter, notification, and media.

Amendment 1

A notice soliciting public comment for the 1st amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the MPO website on September 24, 2010. The public comment period for the 1st amendment was from September 24, 2010 through October 5, 2010. No comments were received.

Amendment 2

No notice soliciting public comment for the 2nd amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was necessary due to this amendment being administrative.

Amendment 3

A notice soliciting public comment for the 3rd amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the MPO website on May 9, 2011. The public comment period for the 3rd amendment was from May 9, 2011 through May 25, 2011. No comments were received.

Amendment 4

A notice soliciting public comment for the 4th amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the SA-MPO website on June 23, 2011. The public comment period of the 4th amendment was from June 23, 2011 through July 6, 2011. No comments were received.

Amendment 5

A notice soliciting public comment for the 5th amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the SA-MPO website on August 18, 2011. The public comment period of the 5th amendment was from August 18, 2011 through September 2, 2011. No comments were received.

Appendices B and C are not included as part of this TIP.

APPENDIX D

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D will include, at a minimum, CSJ Number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date, and preliminary project cost.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program (TIP) in order to facilitate the feasibility and PE/EA phases.

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Appendix D Highway Projects**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	090724022	SL 306	program plan	San Angelo	TxDOT	\$ 57,540,000.00	
LIMITS FROM:		US 87 (north of San Angelo)				REVISION DATE:		
LIMITS TO:		US 277 (South of San Angelo)				MPO PROJ. NUM: TBD		
PROJECT:		San Angelo Relief Route				FUNDING CAT(S):		
DESCRIPTION:		From US 87 & US 277 (north) to US 87 & US 277 (south)						
REMARKS:					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 57,540,000.00			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$			CONSTRAINED STATEWIDE				
CONST COST:	\$	COST OF APPROVED PHASES						
CONST ENG:	\$							
CONTINGENCIES:	\$	\$57,540,000.00						
INDIRECT COSTS:	\$							
BOND FINANCING	\$							
TOTAL PROJECT COST:	\$ 57,540,000.00							
FY 2011 – YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS							\$ 57,540,000.00	