



Annual Project Listing FY 2018

2018

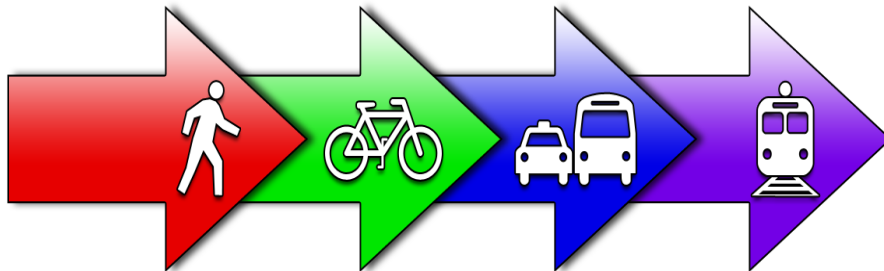
San Angelo Metropolitan
Planning Organization

San Angelo Metropolitan Planning Organization Staff

Major Hofheins MPO Director
Pete Madrid GIS Analyst and Planner
Jennifer Juarez Administrative Assistant

Cooperative Partners

U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration
Texas Department of Transportation
Concho Valley Transit District
City of San Angelo
Tom Green County
Local Public and Private Entities



METROPOLITAN PLANNING ORGANIZATION S A N A N G E L O

Disclaimer

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Introduction

Long-range transportation planning began with the passage of the Federal Highway Transportation Act of 1962. This act created a continuing, cooperative, and comprehensive (3-C) regional transportation planning process for urban areas. Congress passed legislation that required urban areas to create and implement transportation plans in order to receive Federal highway funds. Formal transportation planning activities in the San Angelo metropolitan area began in 1964 when the City of San Angelo, Tom Green County, the Texas Highway Department, and the U. S. Department of Commerce initiated a transportation study. This transportation study was completed in 1966 with the formal adoption of a transportation plan.

The Federal Surface Transportation Assistance Act of 1973 required the formation of a Metropolitan Planning Organization (MPO) for any urbanized area with a population greater than 50,000. MPOs were designated as the forum for cooperative regional transportation decision making. Federal funds were allocated to MPOs to support this process.

The San Angelo Metropolitan Planning Organization is the transportation planning body for the City of San Angelo and adjacent areas. It consists of federal, state, and local agencies working together to avoid conflicting plans, duplicated projects, or funding conflicts between transportation priorities in the metropolitan area. Federal, state, and local regulations along with a set of adopted by-laws govern the MPO.

The MPO is responsible for ensuring conformance with federal regulations requiring that highways, mass transit, and other transportation facilities and services are properly deployed and developed in relation to the overall plan for urban development. This includes the responsibility of reviewing and approving the Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP).

Background

In the context of the planning requirements contained in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was enacted on August 10, 2005, the Annual Listing of Obligated Projects is needed for each metropolitan area. The purpose of this effort is “to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large”. On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

In July 2012, a new two-year transportation legislative bill was signed into law by President Obama. The bill, Moving Ahead for Progress in the 21st Century or MAP-21 does not significantly alter transportation funding from the previous authorization. The bill changes the legal framework that directs transportation funding, providing more flexibility to states.

Obligation

Obligation is defined as the federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds, which does not necessarily mean that those projects are initiated or completed in the fiscal year.

For obligation on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds later. Some of those projects in this report may already have been constructed.

Usually the amount of the obligation does not equal the total cost of the project because the obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project. The costs associated with a project in the Transportation Improvement Program shows all funding sources for a project. However, projects listed in this report show only those funds that have been spent during the fiscal year. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

Once funds have been obligated, the eligible recipient begins incurring eligible project expenses and then requests reimbursement from the obligated funds. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal rules.

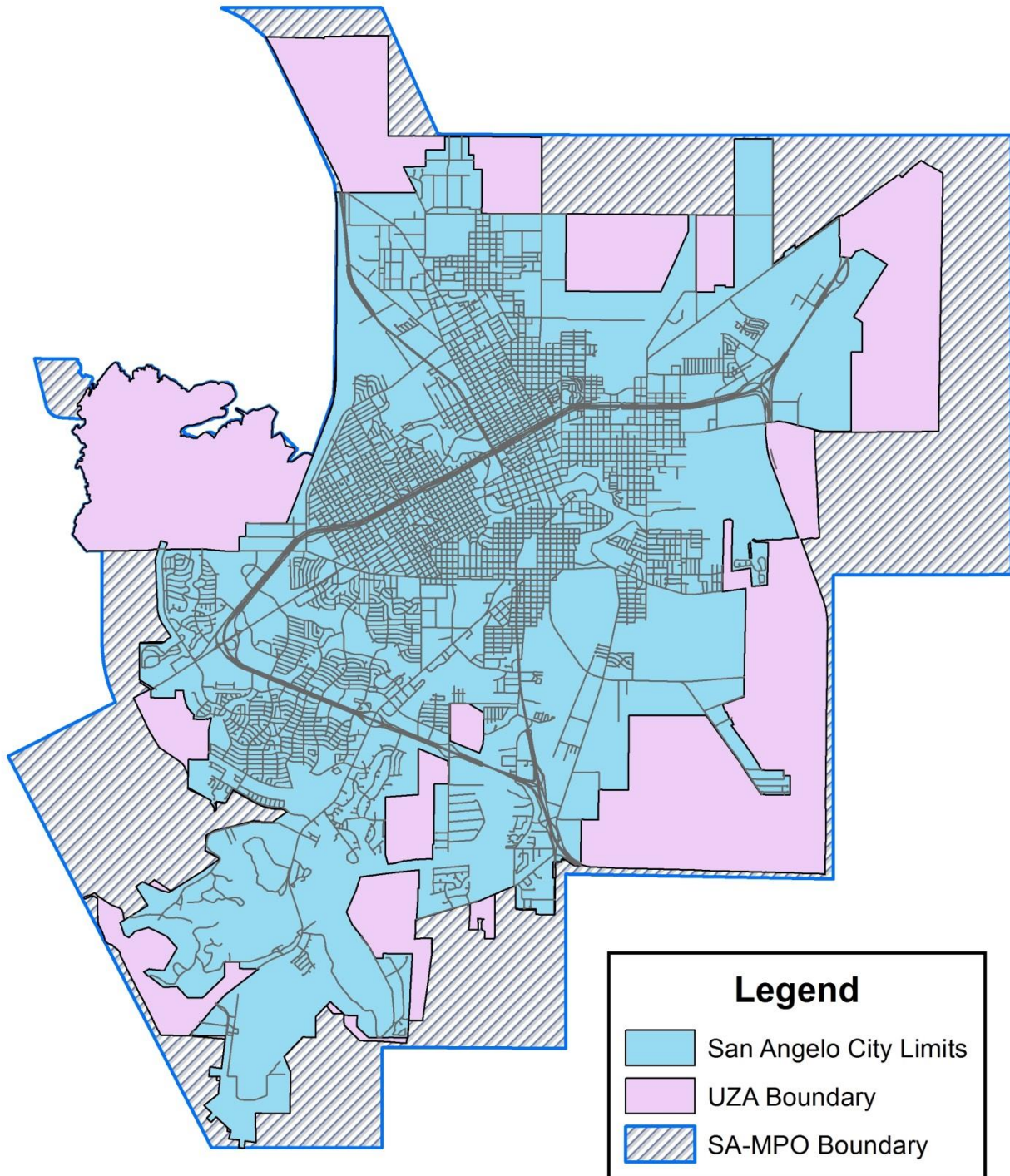
The content of the annual obligated projects list is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration. The current TIP covers the years 2017 through 2020. It is the responsibility of the San Angelo Metropolitan Planning Organization to prepare the Annual Listing of Obligated Projects Report in cooperation with participating agencies listed above.

Fiscal year

This annual listing of obligated projects report is for the Federal Fiscal Year 2018 (October 1, 2017 through September 30, 2018). This report details projects from four categories, Highway, Grouped, Transit, and Bicycle and Pedestrian. Some categories may not have funds represented due to the fact that no funds were received.

SA-MPO BOUNDARY

The San Angelo metropolitan planning area encompasses approximately 116 square miles of Tom Green County. The City of San Angelo is the only incorporated area within the boundary with an approximate population of 93,200 according to the 2010 Census. Survey data from 2015 Census Estimates shows San Angelo now has an estimated population of 100,450.



FY 2018 Annual Project Listing San Angelo Metropolitan Planning Organization

Highway Projects

Project ID:	1802735	Federal Cost:	\$17,344,000
CSJ Number:	0158-02-084	State Cost:	\$4,336,000
Project Name:	Tractor Trail Interchange Project	Local Cost:	\$0
County Name:	Tom Green	Local Contribution:	\$0
From:	At Tractor Trail	Total:	\$21,680,000
To:	.	Let Date:	8-2018
Work Type:	Construction of Interchange	Funding Category:	2U, 4, 11, 12
		Estimated Completion Date:	8/2021
Amt of funds programmed in the TIP (multiphased project):		\$	17,344,000

Project ID:	1802735	Federal Cost:	\$10,297,832
CSJ Number:	0158-02-088	State Cost:	\$2,574,458
Project Name:	Paulann Interchange Project	Local Cost:	\$0
County Name:	Tom Green	Local Contribution:	\$0
From:	At Paulann Boulevard	Total:	\$12,872,290
To:	.	Let Date:	8-2018
Work Type:	Construction of Interchange	Funding Category:	2U, 4, 11, 12
		Estimated Completion Date:	8/2021
Amt of funds programmed in the TIP (multiphased project):		\$	10,297,832

Total Federal Funds Obligated in FY 2018 (Highway Projects):

\$27,641,832

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Grouped Projects

Project ID:	HR100-18-02	Federal Cost:	\$3,592,000
CSJ Number:	0264-07-032	State Cost:	\$898,000
Project Name:	ACP Overlay	Local Cost:	
County Name:	Tom Green	Local Contribution:	
From:	2.925 MI North of US 87	Total:	\$4,490,000
To:	US 67	Let Date:	6-2018
Work Type:	Overlay Project	Funding Category:	1
		Estimated Completion Date:	3/2019
Amt of funds programmed in the TIP (multiphased project):			\$ 3,592,000

Grouped Projects

Project ID:	1802737	Federal Cost:	\$339,680
CSJ Number:	0069-07-106	State Cost:	\$84,920
Project Name:	Intersection Improvements	Local Cost:	
County Name:	Tom Green	Local Contribution:	
From:	At West Concho Avenue	Total:	\$424,600
To:	.	Let Date:	10-2018
Work Type:	Traffic Signal and reconfiguration	Funding Category:	1
		Estimated Completion Date:	
Amt of funds programmed in the TIP (multiphased project):			\$ 339,680

Total Federal Funds Obligated in FY 2018 (Grouped Projects):

\$ 3,931,680

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Transit Projects

Project ID:	200-18-00	Federal Cost:	\$763,517
CSJ Number:		State Cost:	\$256,583
Project Name:	Urban Transit Bus Operating Assistance	Local Cost:	\$506,934
County:	Tom Green	Local Contribution:	\$0
From:		Total:	\$1,527,034
To:		Let Date:	10/1/2017
Work Type:	Operating	Funding Category:	5307
		Estimated Completion Date:	9/30/2018
Amt of funds programmed in the TIP (multiphased project):			\$
Amt obligated in the program year (2018):			\$

Project ID:	201-18-00	Federal Cost:	\$284,746
CSJ Number:		State Cost:	\$0
Project Name:	Complementay ADA Service	Local Cost:	\$71,186
County Name:	Tom Green	Local Contribution:	\$0
From:		Total:	\$355,932
To:		Let Date:	10/1/2017
Work Type:	Complimentary ADA Service, Capital,	Funding Category:	5307
	Preventative Maintenance	Estimated Completion Date:	9/30/2018
Amt of funds programmed in the TIP (multiphased project):			\$
Amt obligated in the program year (2018):			\$355,932

Total Federal Funds Obligated in FY 2018 (Transit Projects): **\$1,423,733**

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Transit Projects

Project ID:	202-18-00	Federal Cost:	\$375,470
CSJ Number:		State Cost:	\$25,698
Project Name:	Capital Lease	Local Cost:	\$68,169
County:	Tom Green	Local Contribution:	\$0
From:		Total:	\$469,337
To:		Let Date:	10/1/2017
	Capital Lease, Preventive Maint, Bus equipment		
Work Type:		Funding Category:	5307
		Estimated Completion Date:	9/30/2018
Amt of funds programmed in the TIP (multiphased project):			
\$			
Amt obligated in the program year (2018):			
\$			

Total Federal Funds Obligated in FY 2018 (Transit Projects): \$375,470

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San Angelo Metropolitan Planning Organization

Total Project Costs Summary

The total cost for transportation projects listed in the FY 17-20 Transportation Improvement Program for fiscal year 2018 is **\$32,997,245**. Federal project funds spent during fiscal year 2018 include only projects from TxDOT and CVTD. Of the total project amounts, the breakdowns for projects using federal funds are as follows:

Highway Projects	\$27,641,832
Grouped Highway Projects	\$3,931,680
<u>Transit Projects</u>	<u>\$1,423,733</u>
Total Federal Funded Projects	\$32,997,245

Percentage breakdowns (by mode) for all projects that were obligated within the San Angelo Metropolitan Planning boundary for fiscal year 2018 are as follows.

Projects funded for Highways and Grouped projects were 96% of total funded projects.
Projects funded for Transit projects made up 4% of total funded projects.