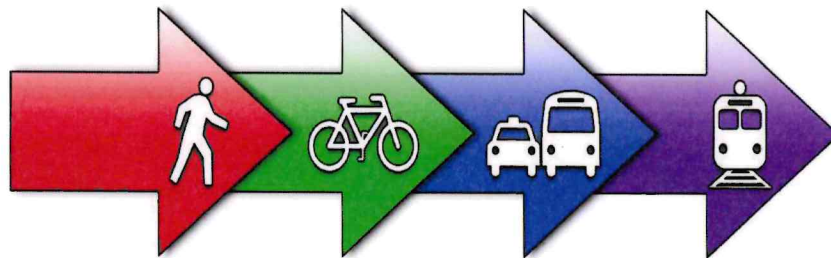


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Cooperative Partners

U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration
Texas Department of Transportation
Concho Valley Transit District
City of San Angelo
Tom Green County
Local Public and Private Entities



METROPOLITAN PLANNING ORGANIZATION
S A N A N G E L O

Disclaimer

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Introduction

Long-range transportation planning began with the passage of the Federal Highway Transportation Act of 1962. This act created a continuing, cooperative, and comprehensive (3-C) regional transportation planning process for urban areas. Congress passed legislation that required urban areas to create and implement transportation plans in order to receive Federal highway funds. Formal transportation planning activities in the San Angelo metropolitan area began in 1964 when the City of San Angelo, Tom Green County, the Texas Highway Department, and the U. S. Department of Commerce initiated a transportation study. This transportation study was completed in 1966 with the formal adoption of a transportation plan.

The Federal Surface Transportation Assistance Act of 1973 required the formation of a Metropolitan Planning Organization (MPO) for any urbanized area with a population greater than 50,000. MPOs were designated as the forum for cooperative regional transportation decision making. Federal funds were allocated to MPOs to support this process.

The Fixing America's Surface Transportation Act of 2015, or FAST Act, was signed into law on December 4, 2015. The FAST Act provides for new planning requirements such as providing for the development and integrated management of intermodal facilities that support intercity transportation; encouraging consultation with State agencies that plan for tourism and natural disaster risk reduction; planning for system resiliency and reliability and reducing storm-water impacts of surface transportation; and improving freight mobility. The FAST Act continues MAP-21's overall performance approach, and ensures that State DOTs and MPOs invest in projects that collectively make progress toward the National Goals that were established by Congress. The FAST Act has been extended several times as no new transportation funding act has been passed to date.

The San Angelo Metropolitan Planning Organization is the transportation planning body for the City of San Angelo and adjacent areas. It consists of federal, state, and local agencies working together to avoid conflicting plans, duplicated projects, or funding conflicts between transportation priorities in the metropolitan area. Federal, state, and local regulations along with a set of adopted by-laws govern the MPO.

The MPO is responsible for ensuring conformance with federal regulations requiring that highways, mass transit, and other transportation facilities and services are properly deployed and developed in relation to the overall plan for urban development. This includes the responsibility of reviewing and approving the Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP).

Background

In the context of the planning requirements contained in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was enacted on August 10, 2005, the Annual Listing of Obligated Projects is needed for each metropolitan area. The purpose of this effort is "to increase the transparency of government spending on transportation projects and strategies in

Annual Project Listing FY 2021
San Angelo Metropolitan Planning Organization

metropolitan areas to state and local officials, and the public at large". On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

In July 2012, a new two-year transportation legislative bill was signed into law by President Obama. The bill, Moving Ahead for Progress in the 21st Century or MAP-21 does not significantly alter transportation funding from the previous authorization. The bill changes the legal framework that directs transportation funding, providing more flexibility to states.

Obligation

Obligation is defined as the federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds, which does not necessarily mean that those projects are initiated or completed in the fiscal year.

For obligation on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds later. Some of those projects in this report may already have been constructed.

Usually the amount of the obligation does not equal the total cost of the project because the obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project. The costs associated with a project in the Transportation Improvement Program shows all funding sources for a project. However, projects listed in this report show only those funds that have been spent during the fiscal year. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

Once funds have been obligated, the eligible recipient begins incurring eligible project expenses and then requests reimbursement from the obligated funds. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal rules.

The content of the annual obligated projects list is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration. The current TIP covers the years 2019 through 2022 and a new TIP has been approved by the MPO Policy Board covering years 2021 - 2024. It is the responsibility of the San Angelo Metropolitan Planning Organization to prepare the Annual Listing of Obligated Projects Report in cooperation with participating agencies listed above.

Annual Project Listing FY 2021
San Angelo Metropolitan Planning Organization

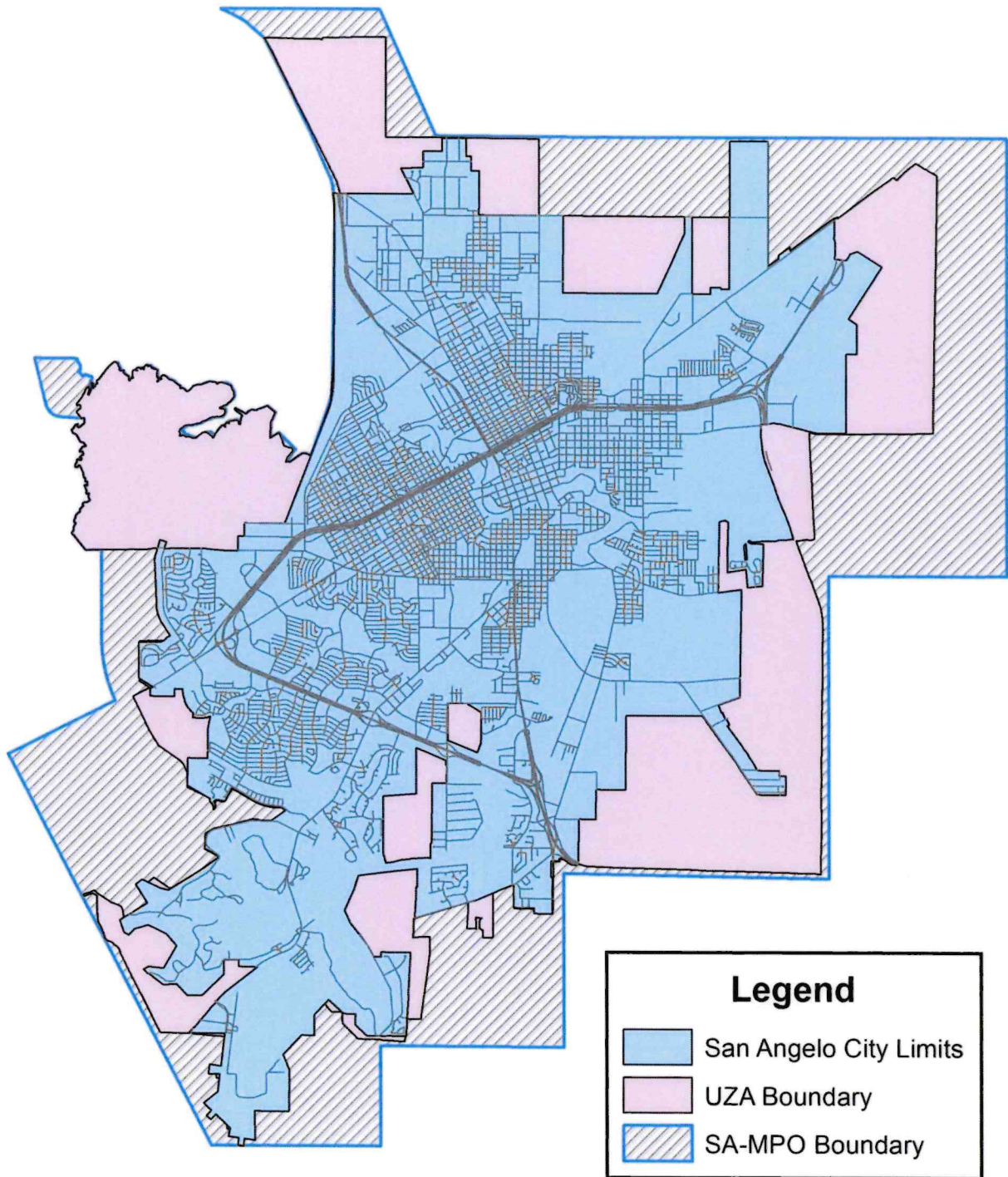
Fiscal year

This annual listing of obligated projects report is for the Federal Fiscal Year 2021 (October 1, 2020 through September 30, 2021). This report details projects from four categories, Highway, Grouped, Transit, and Bicycle and Pedestrian. Some categories may not have funds represented due to the fact that no funds were received.

SA-MPO BOUNDARY

The San Angelo metropolitan planning area encompasses approximately 116 square miles of Tom Green County. The City of San Angelo is the only incorporated area within the boundary with an approximate population of 93,200 according to the 2010 Census. Survey data from 2020 Census Estimates shows San Angelo now has an estimated population of 101,004.

Annual Project Listing FY 2021
San Angelo Metropolitan Planning Organization



Annual Project Listing FY 2021
San Angelo Metropolitan Planning Organization

FY 2021 Annual Project Listing
San Angelo Metropolitan Planning Organization
Bike/Ped Projects

Federal-Aid Project Number
1902278

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0907-00-193			C, E

Project Name/Facility	Limits	Funding Categories
VA	Various Locations	10

Project Description
Sidewalks and ADA Improvements

Amount of Federal Funding Programmed in MPO TIP: \$2,246,322.55

Amount of Federal Funding Obligated in Fiscal Year: \$4,114,259.34

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Federal-Aid Project Number
2021716

CSJ Number	MPO Project ID	Sponsor	Phase of Work
2574-01-049			C

Project Name/Facility	Limits	Funding Categories
CS	Various Locations in San Angelo	8

Project Description
Traffic Signal Improvements

Amount of Federal Funding Programmed in MPO TIP: \$194,432.40

Amount of Federal Funding Obligated in Fiscal Year: \$316,231.96

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San Angelo Metropolitan Planning Organization

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Federal-Aid Project Number
2021854

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0907-00-228			C

Project Name/Facility	Limits	Funding Categories
VA	Various Locations in SJT District	8

Project Description
Traffic Signal Improvements

Amount of Federal Funding Programmed in MPO TIP: \$236,448.40

Amount of Federal Funding Obligated in Fiscal Year: \$387,934.12

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Total Federal Funds Obligated in FY 2021 (Bike/Ped Projects): **\$4,818,425.42**

FY 2021 Annual Project Listing San Angelo Metropolitan Planning Organization Grouped Projects

Federal-Aid Project Number
1802737

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0069			C

Project Name/Facility	Limits	Funding Categories
US 87	On US 87 NB (Koenigheim Street) To At West Concho Avenue	1

Project Description
Replace Traffic Signal and Reconfigure Intersection

Amount of Federal Funding Programmed in MPO TIP: \$1,068,705.29

Amount of Federal Funding Obligated in Fiscal Year: \$1,068,705.29

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Federal-Aid Project Number
2019832

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0907-00-171			C, E

Project Name/Facility	Limits	Funding Categories
VA	Various Roadways In SJT District	1

Project Description
Replace Guard Fence, Bridge Rail and Safety End Treatments

Amount of Federal Funding Programmed in MPO TIP: \$150,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$150,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Annual Project Listing FY 2021
San Angelo Metropolitan Planning Organization

Federal-Aid Project Number
2020480

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0907-00-186			C

Project Name/Facility	Limits	Funding Categories
VA	Various Locations in SJT District	1

Project Description
Pavement Markings

Amount of Federal Funding Programmed in MPO TIP: \$1,325,699.92

Amount of Federal Funding Obligated in Fiscal Year: \$1,325,699.92

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0.00

Federal-Aid Project Number
2020886

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0907-00-222			C

Project Name/Facility	Limits	Funding Categories
VA	From Various Locations in SJT District	
	To	

Project Description
Highway Improvement

Amount of Federal Funding Programmed in MPO TIP: \$616,150.20

Amount of Federal Funding Obligated in Fiscal Year: \$616,150.20

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

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San Angelo Metropolitan Planning Organization

Federal-Aid Project Number
2021011

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0907-00-175			C

Project Name/Facility	Limits	Funding Categories
VA	From Various Roadways in SJT District	11
	To US 277	

Project Description
Replace Guard Fence, Bridge Rail and Safety End Treatments

Amount of Federal Funding Programmed in MPO TIP: \$45,284.21

Amount of Federal Funding Obligated in Fiscal Year: \$45,284.21

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Federal-Aid Project Number
2021197

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0035-04-038			C, E

Project Name/Facility	Limits	Funding Categories
US 83	From US 87	1
	To Menard County Line	

Project Description
Preventive Maintenance

Amount of Federal Funding Programmed in MPO TIP: \$12,164,340.96

Amount of Federal Funding Obligated in Fiscal Year: \$12,164,340.96

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

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Federal-Aid Project Number
2021214

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0907-00-197			C

Project Name/Facility	Limits	Funding Categories
VA	From Various Locations In SJT District	1
	To	

Project Description
Highway Improvement

Amount of Federal Funding Programmed in MPO TIP: \$2,000,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$2,000,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Federal-Aid Project Number
2021243

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0070-02-096			C, E

Project Name/Facility	Limits	Funding Categories
US 87	From U S277	1
	To SL 570 N Of Wall	

Project Description
Preventive Maintenance

Amount of Federal Funding Programmed in MPO TIP: \$2,208,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$2,208,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

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San Angelo Metropolitan Planning Organization

Federal-Aid Project Number
2021703

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0907-00-226			C, E

Project Name/Facility	Limits	Funding Categories
CS	From At North Concho River	6
	To At North Concho River	

Project Description
Rehabilitate Bridge

Amount of Federal Funding Programmed in MPO TIP: \$79,350.40

Amount of Federal Funding Obligated in Fiscal Year: \$79,350.40

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Federal-Aid Project Number
2021714

CSJ Number	MPO Project ID	Sponsor	Phase of Work
0069-03-060			C

Project Name/Facility	Limits	Funding Categories
US 87	From 16.488 Mi S Of Glasscock Co Line	8
	To SH 163 South	

Project Description
Hazard Elimination & Safety

Amount of Federal Funding Programmed in MPO TIP: \$6,607,597.50

Amount of Federal Funding Obligated in Fiscal Year: \$6,607,597.50

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Total Federal Funds Obligated in FY 2021 (Bike/Ped Projects): \$26,265,110.48

Annual Project Listing FY 2021
San Angelo Metropolitan Planning Organization

FY 2021 Annual Project Listing
San Angelo Metropolitan Planning Organization
Transit Projects

Federal-Aid Project Number

CSJ Number	MPO Project ID	Sponsor	Phase of Work
N/A	PT200-21-01	Concho Valley Transit	

Project Name/Facility	Limits	Funding Categories
Operating, Urban Transit	N/A	5307

Project Description
Operating Assistance for Urban Transit Bus Operations

Amount of Federal Funding Programmed in MPO TIP: \$872,141.00

Amount of Federal Funding Obligated in Fiscal Year: \$872,141.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Federal-Aid Project Number

CSJ Number	MPO Project ID	Sponsor	Phase of Work
N/A	PT200-21-02	Concho Valley Transit	

Project Name/Facility	Limits	Funding Categories
Operating	N/A	5307

Project Description
Complimentary ADA Service, Capital Preventive Maintenance

Amount of Federal Funding Programmed in MPO TIP: \$654,665.00

Amount of Federal Funding Obligated in Fiscal Year: \$654,665.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Annual Project Listing FY 2021
San Angelo Metropolitan Planning Organization

Federal-Aid Project Number

CSJ Number	MPO Project ID	Sponsor	Phase of Work
N/A	PT200-21-03	Concho Valley Transit	

Project Name/Facility	Limits	Funding Categories
Capital Lease	N/A	5307

Project Description
Capital Lease

Amount of Federal Funding Programmed in MPO TIP: \$96,000.00

Amount of Federal Funding Obligated in Fiscal Year: \$96,000.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Federal-Aid Project Number

CSJ Number	MPO Project ID	Sponsor	Phase of Work
N/A	PT200-21-04	Concho Valley Transit	

Project Name/Facility	Limits	Funding Categories
Bus and Facility Security	N/A	5307

Project Description
Security Equipment for Urban Busses and Transit Facility

Amount of Federal Funding Programmed in MPO TIP: \$16,228

Amount of Federal Funding Obligated in Fiscal Year: \$16,228

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

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San Angelo Metropolitan Planning Organization

Federal-Aid Project Number

CSJ Number	MPO Project ID	Sponsor	Phase of Work
N/A	PT200-21-07	Concho Valley Transit	

Project Name/Facility	Limits	Funding Categories
Bus Stop Shelters Purchase and Install	N/A	5307

Project Description
Bus Stop Shelters In Various Parts of The City

Amount of Federal Funding Programmed in MPO TIP: \$169,680.00

Amount of Federal Funding Obligated in Fiscal Year: \$169,680.00

Amount of Federal Funding Remaining and Available for Subsequent Years: \$0

Total Federal Funds Obligated in FY 2019 (Transit Projects): **\$1,808,714.00**

Total Project Costs Summary

The total Federal Funding cost for transportation projects listed in the FY 23-24 Transportation Improvement Program for fiscal year 2021 is **\$32,892,249.90**. Federal project funds spent during fiscal year 2020 include only projects from TxDOT and CVTD. Of the total project amounts, the breakdowns for projects using federal funds are as follows:

Bike/Ped Projects	\$4,818,425.42
Grouped Highway Projects	\$26,265,110.48
<u>Transit Projects</u>	<u>\$1,808,714.00</u>
Total Federal Funded Projects	\$32,892,249.90

Percentage breakdowns (by mode) for all projects that were obligated within the San Angelo Metropolitan Planning boundary for fiscal year 2021 are as follows.

Projects funded for Bike/Ped and Grouped projects were 94.5% of total funded projects.
 Projects funded for Transit projects made up 5.5% of total funded projects.