



TEXAS DEPARTMENT OF TRANSPORTATION

San Angelo Metropolitan Planning Organization
FY 2025 - 2028 Transportation Improvement Program

Funding by Category

Correct as of 11/2024

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Area Corridor Projects	\$0	\$0	\$11,400,000	\$11,400,000	\$0	\$0	\$0	\$0	\$11,400,000	\$11,400,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$3,600,231	\$3,600,231	\$0	\$0	\$0	\$0	\$3,600,231	\$3,600,231
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$26,261,137	\$26,261,137	\$0	\$0	\$0	\$0	\$26,261,137	\$26,261,137
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail Highway Crossing Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Truck Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRBN	Carbon Reduction	\$0	\$0	\$13,270,150	\$13,270,150	\$0	\$0	\$0	\$0	\$13,270,150	\$13,270,150
10 FB	Ferry Boat Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 SCP	Seaport Connectivity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ITS	Information Technology Systems (ITS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FLA	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 TPW	Texas Parks and Wildlife Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 GR	Green Ribbon Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ADA	ADA Pedestrian Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 LIA	Landscape Incentive Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RR	Railroad Grade Crossing and Replanting Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RSMP	Railroad Signal Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 BSIF	Border State Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$530,806	\$530,806	\$0	\$0	\$0	\$0	\$530,806	\$530,806
11 EN	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 CO/CO	Cont Overruns / Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 SP	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 TCL	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$55,062,324	\$55,062,324	\$0	\$0	\$0	\$0	\$55,062,324	\$55,062,324

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$0	\$43,040,949	\$0	\$0	\$43,040,949
State	\$0	\$12,021,375	\$0	\$0	\$12,021,375
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Enter "Other" Project Type (if highlighted)					
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$55,062,324	\$0	\$0	\$55,062,324

San Angelo Metropolitan Planning Organization
FY 2025-2028 Transportation Improvement Program
Highway Projects FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	0264-06-044	US 277	C	San Angelo	TxDOT	\$1,500,231	
PROJECT:	Convert Non-Freeway to Freeway					REV DATE:	11/2024	
LIMITS FROM:	0.75 miles North of FM 2105					MPO PROJ. #:	HR100-23-02	
LIMITS TO:	US 67					FUND CAT(S):	4U,2	
DESCRIPTION:	Convert Non-Freeway to Freeway							
REMARKS:	PROJECT HISTORY:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRE.ENG.	\$716,833	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$5,585,000		CAT: 4U	\$2,880,185	\$720,046	\$0	\$0	\$3,600,231
CONST COST:	\$15,000,231		CAT: 2	\$9,120,000	\$2,280,000	\$0	\$0	\$11,400,000
CONST ENG:	\$0		CAT:	\$0	\$0	\$0	\$0	\$0
CONTINGENCIES:	\$0		CAT:	\$0	\$0	\$0	\$0	\$0
INDIRECT COSTS:	\$0	\$15,000,231	TOTAL:	\$12,000,185	\$3,000,046			\$15,000,231
POT CHG ORD:	\$0		Additional Remarks:					
TOTAL COST	\$21,302,064							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	2141-02-019	FM 2288	C	San Angelo	TxDOT	\$13,800,956	
PROJECT:	Construct Shared Use Path					REV DATE:	10/2024	
LIMITS FROM:	US 67					MPO PROJ. #:	HR100-26-01	
LIMITS TO:	Glasgow Road					FUND CAT(S):	CRP, 11	
DESCRIPTION:	Construct Shared Use Path							
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRE.ENG.	\$663,177	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$0		CAT: 11	\$424,644	\$106,162	\$0	\$0	\$530,806
CONST COST:	\$13,800,956		CAT: 10 CRBN	\$10,616,120	\$2,654,030	\$0	\$0	\$13,270,150
CONST ENG:	\$1,192,365		CAT:	\$0	\$0	\$0	\$0	\$0
CONTINGENCIES:	\$264,075		CAT:	\$0	\$0	\$0	\$0	\$0
INDIRECT COSTS:	\$392,492	\$13,800,956	TOTAL:		\$11,040,764	\$2,760,192		\$13,800,956
POT CHG ORD:	\$0		Additional Remarks:					
TOTAL COST	\$16,313,065							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
San Angelo	Tom Green	0264-06-047	US 277	C	San Angelo	TxDOT	\$25,000,000		
LIMITS FROM:						REV DATE:	11/2024		
LIMITS TO:	At Texas Pacifico Crossing DOT 021470R					MPO PROJ. #:	HR100-26-02		
PROJECT:	Bridge Replacement					FUND CAT(S):	6		
DESCRIPTION:	Construct New Bridge over railroad crossing and Old Ballinger Road.								
	Railroad Grade Separation (RGA)					PROJECT HISTORY:			
REMARKS:									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIMINARY ENG:	1,261,137	COST OF APPROVED PHASES	CAT:	6	FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:			CAT:		\$20,000,000	\$6,261,137	\$0	\$0	\$26,261,137
CONST COST:	25,000,000				\$0	\$0	\$0	\$0	\$0
CONST ENG:					\$0	\$0	\$0	\$0	\$0
CONTINGENCIES:					\$0	\$0	\$0	\$0	\$0
INDIRECT COSTS:	\$25,000,000		TOTAL:		\$20,000,000	\$6,261,137	\$0	\$0	\$26,261,137
BOND FINANCING	Additional Remarks:								
TOTAL PROJECT COST:	\$26,261,137								

Transit Financial Summary

San Angelo Metropolitan Planning Organization

FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (VOE) Dollars

Current as of 10/10/2024

Transit Program	FY 2025			FY 2026			FY 2027		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$3,486,349	\$2,624,549	\$6,110,898	\$2,279,167	\$1,478,042	\$3,757,209	\$2,350,318	\$1,378,273	\$3,728,591
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$707,303	\$106,096	\$813,399			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$4,193,652	\$2,730,645	\$6,924,297	\$2,279,167	\$1,478,042	\$3,757,209	\$2,350,318	\$1,378,273	\$3,728,591
Transportation Development Credits									
Requested			\$106,096			\$0			\$0
Awarded			\$106,096			\$0			\$0

All Figures in Year of Expenditure (VOE) Dollars

Transit Programs	FY 2028			FY 2025-2028 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,422,567	\$1,420,049	\$3,842,616	\$10,538,401	\$6,900,913	\$17,439,314
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$707,303	\$106,096	\$813,399
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds	\$2,422,567	\$1,420,049	\$3,842,616	\$11,245,704	\$7,007,009	\$18,252,713
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

FY 2025 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2025-2028
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	Federal Funding Category: 5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$1,229,203
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds: \$457,767
MPO Project Number:	PT200-25-01	Local Funds: \$737,912
Apportionment Year:	2024	Other Funds: \$0
Project Type:		Fiscal Year Cost: \$2,424,882
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	Federal Funding Category: 5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$744,533
Project Name:	Complementary ADA Service and Preventive Maintenance	TxDOT State Funds: \$0
MPO Project Number:	PT200-25-02	Local Funds: \$186,133
Apportionment Year:	2024	Other Funds: \$0
Project Type:	Operating	Fiscal Year Cost: \$930,666
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Complementary ADA Service and Preventive Maintenance	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

Reduction From

922,689

224,381

1,147,070

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$21,416
Project Name:	Bus and Facility Security	TxDOT State Funds: \$0
MPO Project Number:	PT200-25-04	Local Funds: \$5,063
Apportionment Year:	2024	Other Funds: \$0
Project Type:	Safety/Security	Fiscal Year Cost: \$26,479
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$38,000
Project Name:	Purchase Bus Stop Shelters	TxDOT State Funds: \$0
MPO Project Number:	PT200-25-05	Local Funds: \$9,500
Apportionment Year:	2024	Other Funds: \$0
Project Type:	Capital	Fiscal Year Cost: \$47,500
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Bus Stop Shelters for various locations in the city	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$216,683
Project Name:	Purchase of Rolling Stock	TxDOT State Funds: \$0
MPO Project Number:	PT200-25-06	Local Funds: \$0
Apportionment Year:	2022	Other Funds: \$32,503
Project Type:	Capital	Fiscal Year Cost: \$249,186
Amendment Date:	n/a	Trans. Dev. Credits Requested: \$32,503
Project Description:	Purchase of Vehicles for Urban	Trans. Dev. Credits Awarded: \$32,503
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$223,243
Project Name:	Purchase of Rolling Stock	TxDOT State Funds: \$0
MPO Project Number:	PT200-25-07	Local Funds: \$0
Apportionment Year:	2023	Other Funds: \$33,486
Project Type:	Capital	Fiscal Year Cost: \$256,729
Amendment Date:	n/a	Trans. Dev. Credits Requested: \$33,486
Project Description:	Purchase of Vehicles for Urban	Trans. Dev. Credits Awarded: \$33,486
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5339
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:
Project Name:	Purchase of Rolling Stock	FTA Federal Funds: \$267,377
MPO Project Number:	PT200-25-08	TxDOT State Funds: \$0
Apportionment Year:	2024	Local Funds: \$0
Project Type:	Capital	Other Funds: \$40,107
Amendment Date:	n/a	Fiscal Year Cost: \$307,484
		Trans. Dev. Credits Requested: \$40,107
		Trans. Dev. Credits Awarded: \$40,107
Project Description:	Purchase of Vehicles for Urban	Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	Federal Funding Category:
Project Name:	Urban Transit Bus Operating Assistance	FTA Federal Funds: \$1,439,757
MPO Project Number:	PT200-25-09	TxDOT State Funds: \$411,365
Apportionment Year:	2022	Local Funds: \$813,449
Project Type:		Other Funds: \$0
Amendment Date:	n/a	Fiscal Year Cost: \$2,664,571
		Trans. Dev. Credits Requested: n/a
		Trans. Dev. Credits Awarded: n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	Federal Funding Category: FTA Federal Funds: \$13,400
Project Name:	Facility repairs	TxDOT State Funds: \$0
MPO Project Number:	PT200-25-10	Local Funds: \$3,360
Apportionment Year:	2022	Other Funds: \$0
Project Type:	A&E and Project Management	Fiscal Year Cost: \$16,800
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Repair of roofs on transit facility	Trans. Dev. Credits Awarded: n/a
TOTAL FISCAL YEAR 2025 PROJECT COST:		n/a
		\$6,924,297

FY 2026 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2025-2028
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	Federal Funding Category: 5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$1,266,079
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds: \$471,500
MPO Project Number:	PT200-26-01	Local Funds: \$760,049
Apportionment Year:	2025	Other Funds: \$0
Project Type:	Operating	Fiscal Year Cost: \$2,497,628
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	Federal Funding Category: 5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$950,369
Project Name:	Complementary ADA Service and Preventive Maintenance	TxDOT State Funds: \$0
MPO Project Number:	PT200-26-02	Local Funds: \$231,113
Apportionment Year:	2025	Other Funds: \$0
Project Type:	Operating	Fiscal Year Cost: \$1,181,482
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Complementary ADA Service and Preventive Maintenance	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$22,059
Project Name:	Bus and Facility Security	TxDOT State Funds: \$0
MPO Project Number:	PT200-26-04	Local Funds: \$5,215
Apportionment Year:	2025	Other Funds:
Project Type:	Safety/Security	Fiscal Year Cost: \$27,274
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$40,660
Project Name:	Purchase Bus Stop Shelters	TxDOT State Funds: \$0
MPO Project Number:	PT200-26-05	Local Funds: \$10,165
Apportionment Year:	2025	Other Funds: \$0
Project Type:	Capital	Fiscal Year Cost: \$50,825
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Bus Stop Shelters for various locations in the city	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

TOTAL FISCAL YEAR 2026 PROJECT COST:	\$3,757,209
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FY 2027 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2025-2028
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	Federal Funding Category: 5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$1,304,060
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds: \$485,644
MPO Project Number:	PT200-27-01	Local Funds: \$782,851
Apportionment Year:	2026	Other Funds: \$0
Project Type:		Fiscal Year Cost: \$2,572,555
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	Federal Funding Category: 5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$978,881
Project Name:	Complementary ADA Service and Preventive Maintenance	TxDOT State Funds: \$0
MPO Project Number:	PT200-27-02	Local Funds: \$93,135
Apportionment Year:	2026	Other Funds: \$0
Project Type:	Operating	Fiscal Year Cost: \$1,072,016
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Complementary ADA Service and Preventive Maintenance	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$23,871
Project Name:	Bus and Facility Security	TxDOT State Funds: \$0
MPO Project Number:	PT200-27-03	Local Funds: \$5,970
Apportionment Year:	2026	Other Funds: \$0
Project Type:	Safety/Security	Fiscal Year Cost: \$29,841
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$43,506
Project Name:	Purchase Bus Stop Shelters	TxDOT State Funds: \$0
MPO Project Number:	PT200-27-05	Local Funds: \$10,673
Apportionment Year:	2026	Other Funds: \$0
Project Type:	Capital	Fiscal Year Cost: \$54,179
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Bus Stop Shelters for various locations in the city	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a
TOTAL FISCAL YEAR 2027 PROJECT COST:		\$3,728,591

FY 2028 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	Federal Funding Category: 5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$1,343,182
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds: \$500,214
MPO Project Number:	PT200-28-01	Local Funds: \$806,337
Apportionment Year:	2027	Other Funds: \$0
Project Type:	Operating	Fiscal Year Cost: \$2,649,733
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	Federal Funding Category: 5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$1,008,247
Project Name:	Complementary ADA Service and Preventive Maintenance	TxDOT State Funds: \$0
MPO Project Number:	PT200-28-02	Local Funds: \$95,929
Apportionment Year:	2027	Other Funds: \$0
Project Type:	Operating	Fiscal Year Cost: \$1,104,177
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Complementary ADA Service and Preventive Maintenance	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$24,587
Project Name:	Bus and Facility Security	TxDOT State Funds: \$0
MPO Project Number:	PT200-28-04	Local Funds: \$6,149
Apportionment Year:	2027	Other Funds:
Project Type:	Safety/Security	Fiscal Year Cost: \$30,736
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>
TxDOT District:	San Angelo	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds: \$46,551
Project Name:	Purchase Bus Stop Shelters	TxDOT State Funds: \$0
MPO Project Number:	PT200-28-05	Local Funds: \$11,420
Apportionment Year:	2027	Other Funds: \$0
Project Type:	Capital	Fiscal Year Cost: \$57,971
Amendment Date:	n/a	Trans. Dev. Credits Requested: n/a
Project Description:	Bus Stop Shelters for various locations in the city	Trans. Dev. Credits Awarded: n/a
		Trans. Dev. Credit Award Date: n/a

TOTAL FISCAL YEAR 2028 PROJECT COST:	\$3,842,617
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