

San Angelo Metropolitan Planning Organization Annual Project Listing



December 12, 2013

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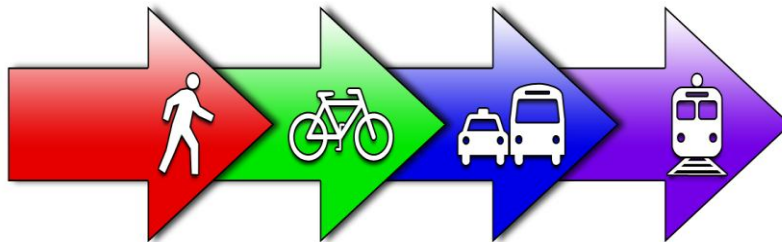
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Cooperative Partners

U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration
Texas Department of Transportation
Concho Valley Transit District
City of San Angelo
Tom Green County
Local Public and Private Entities



METROPOLITAN PLANNING ORGANIZATION
S A N A N G E L O

Disclaimer

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Introduction

Long-range transportation planning began with the passage of the Federal Highway Transportation Act of 1962. This act created a continuing, cooperative, and comprehensive (3-C) regional transportation planning process for urban areas. Congress passed legislation that required urban areas to create and implement transportation plans in order to receive Federal highway funds. Formal transportation planning activities in the San Angelo metropolitan area began in 1964 when the City of San Angelo, Tom Green County, the Texas Highway Department, and the U. S. Department of Commerce initiated a transportation study. This transportation study was completed in 1966 with the formal adoption of a transportation plan.

The Federal Surface Transportation Assistance Act of 1973 required the formation of a Metropolitan Planning Organization (MPO) for any urbanized area with a population greater than 50,000. MPOs were designated as the forum for cooperative regional transportation decision making. Federal funds were allocated to MPOs to support this process.

The San Angelo Metropolitan Planning Organization is the transportation planning body for the City of San Angelo and adjacent areas. It consists of federal, state, and local agencies working together to avoid conflicting plans, duplicated projects, or funding conflicts between transportation priorities in the metropolitan area. Federal, state, and local regulations along with a set of adopted by-laws govern the MPO.

The MPO is responsible for ensuring conformance with federal regulations requiring that highways, mass transit, and other transportation facilities and services are properly deployed and developed in relation to the overall plan for urban development. This includes the responsibility of reviewing and approving the Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP).

Background

In the context of the planning requirements contained in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was enacted on August 10, 2005, the Annual Listing of Obligated Projects is needed for each metropolitan area. The purpose of this effort is “to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large”. On an annual basis, the state, public transportation operator, and the MPO cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Obligation is defined as the federal government’s legal commitment to pay the Federal share of a project’s cost. An obligated project is one that has been authorized by FHWA or FTA as meeting eligibility requirements for those federal funds, which does not necessarily mean that those projects are initiated or completed in the fiscal year.

For obligation on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of those projects in this report may already have been constructed.

Usually the amount of the obligation does not equal the total cost of the project because the obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project. The costs associated with a project in the Transportation Improvement Program shows all funding sources for a project. However, projects listed in this report show only those funds that have been spent during the fiscal year. For Federal Transit Administration projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

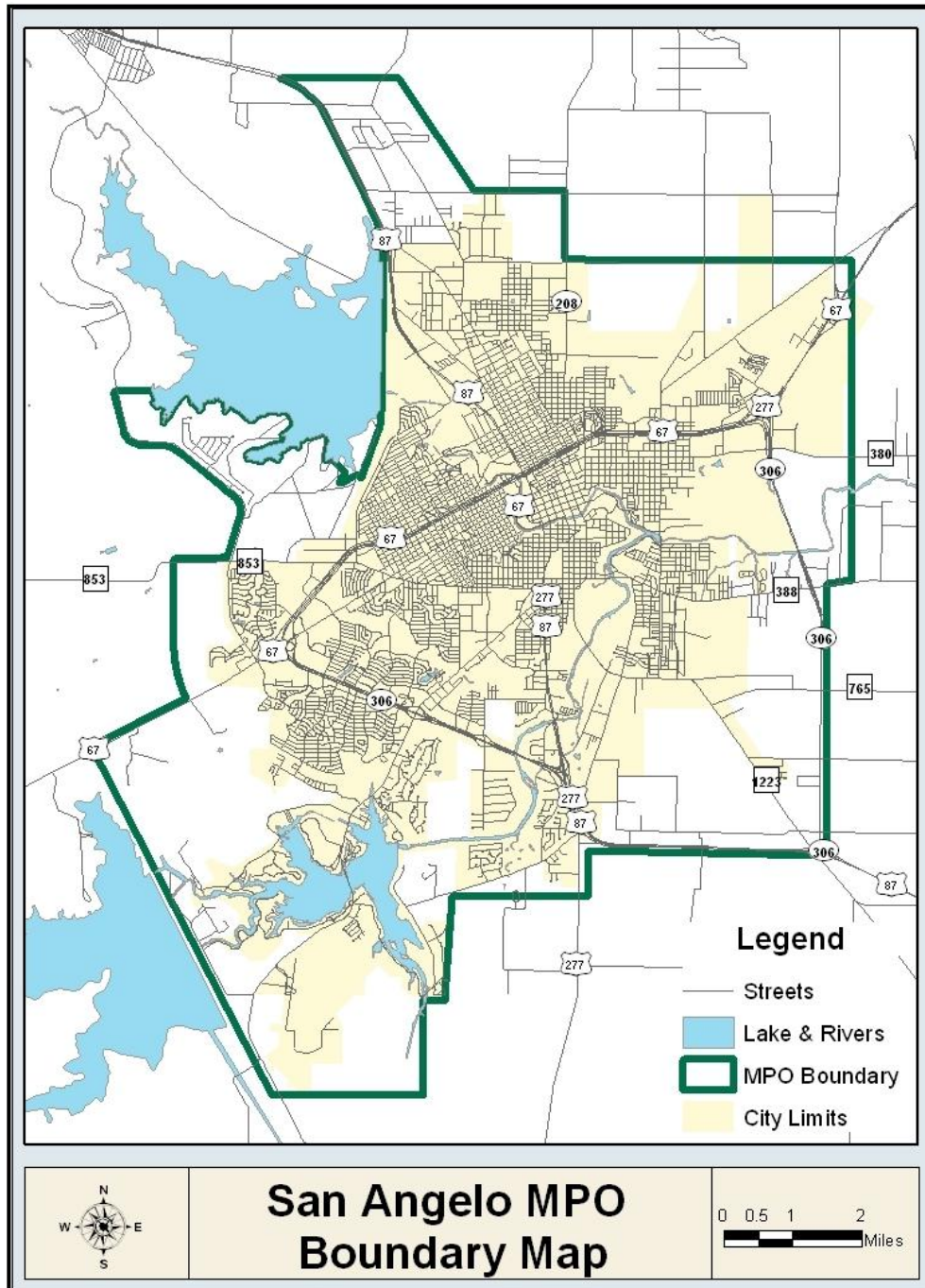
Once funds have been obligated, the eligible recipient begins incurring eligible project expenses and then requests reimbursement from the obligated funds. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal rules.

The content of the annual obligated projects list is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period, which will be funded, at least in part, with funds from the Federal Highway Administration and/or Federal Transit Administration. The current TIP covers the years 2013 through 2016. It is the responsibility of the San Angelo Metropolitan Planning Organization to prepare the Annual Listing of Obligated Projects Report in cooperation with participating agencies listed above.

This annual listing of obligated projects report is for the Federal Fiscal Year 2013 (October 1, 2012 through September 30, 2013). This report details projects from four categories, Highway, Grouped, Transit, and Bicycle and Pedestrian. Some categories may not have funds represented due to the fact that no funds were received.

SA-MPO Boundary

The San Angelo metropolitan planning area encompasses approximately 96 square miles of Tom Green County. The City of San Angelo is the only incorporated area within the boundary with an approximate population of 93,200 according to the 2010 Census. The population outside of the City in the metropolitan planning area is mainly rural with spotted urbanized development. We anticipate amending the planning area in 2013 to include newly annexed portions of the City.



FY 2013 Annual Project Listing

San Angelo Metropolitan Planning Organization

Highway Projects

Project ID:	TxDOT	Federal Cost:	\$0
CSJ Number:	2284-01-028	State Cost:	\$2,261,710
Project Name:	Widen and Resurface	Local Cost:	\$0
County Name:	Tom Green	Local Contribution:	\$0
From:	Bell St	Total:	\$2,261,710
To:	350 Feet West of State Loop 306	Let Date:	Jul-13
Work Type:	Widen and Resurface	Funding Category:	3
		Estimated Completion Date:	4/30/2014
Amt of funds programmed in the TIP (multiphased project):			\$1,773,249
Amt obligated in the program year (2013):			\$1,773,249

Project ID:	TxDOT	Federal Cost:	\$332,909
CSJ Number:	0158-02-087	State Cost:	\$83,227
Project Name:	Extend Southbound Frontage Road	Local Cost:	\$0
County Name:	Tom Green	Local Contribution:	\$0
From:	Paulann Boulevard Extension	Total:	\$416,136
To:	Howard College	Let Date:	5/1/2013
Work Type:	Extend Southbound Frontage Road	Funding Category:	11
		Estimated Completion Date:	11/30/2013
Amt of funds programmed in the TIP (multiphased project):			\$200,000
Amt obligated in the program year (2013):			\$200,000

Project ID:	TxDOT	Federal Cost:	\$1,740,000
CSJ Number:	0907-24-039	State Cost:	\$435,000
Project Name:	Preliminary Engineering for Relief Route	Local Cost:	\$0
County Name:	Tom Green	Local Contribution:	\$0
From:	FM 2105	Total:	\$2,175,000
To:	State Loop 306	Let Date:	N/A (non letting)
Work Type:	Preliminary Engineering for Relief Route	Funding Category:	12
		Estimated Completion Date:	N/A (non letting)
Amt of funds programmed in the TIP (multiphased project):			\$2,175,000
Amt obligated in the program year (2013):			\$2,175,000

Total Federal Funds Obligated in FY 2013 (Highway Projects): **\$2,072,909**

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Transit Projects

Project ID: Concho Valley Transit District	Federal Cost: \$732,381
CSJ Number:	State Cost: \$268,406
Project Name: Operating Assistance	Local Cost: \$0
County Name: Tom Green	Local Contribution: \$463,975
From:	Total: \$1,464,762
To:	Let Date:
Work Type: Operating Assistance	Funding Category: Section 5307
	Estimated Completion Date:
Amt of funds programmed in the TIP (multiphased project): \$732,381	
Amt obligated in the program year (2013): \$732,381	

Project ID: Concho Valley Transit District	Federal Cost: \$543,000
CSJ Number:	State Cost: \$0
Project Name: Complementary ADA Service	Local Cost: \$0
County Name: Tom Green	Local Contribution: \$135,750
From:	Total: \$678,750
To:	Let Date:
Work Type: Complementary ADA Service, Capital Preventative Maintenance	Funding Category: Section 5307
	Estimated Completion Date:
Amt of funds programmed in the TIP (multiphased project): \$543,000	
Amt obligated in the program year (2013): \$543,000	

Project ID: Concho Valley Transit District	Federal Cost: \$96,000
CSJ Number:	State Cost: \$0
Project Name: Capital Lease	Local Cost: \$0
County Name: Tom Green	Local Contribution: \$24,000
From:	Total: \$120,000
To:	Let Date:
Work Type: Capital Lease	Funding Category: Section 5307
	Estimated Completion Date:
Amt of funds programmed in the TIP (multiphased project): \$96,000	
Amt obligated in the program year (2013): \$96,000	

FY 2013 Annual Project Listing San Angelo Metropolitan Planning Organization

Transit Projects

Project ID:	Concho Valley Transit District	Federal Cost:	\$14,900
CSJ Number:		State Cost:	\$0
Project Name:	Bus and Facility Security	Local Cost:	\$0
County Name:	Tom Green	Local Contribution:	\$3,725
From:		Total:	\$18,625
To:		Let Date:	
Work Type:	Bus and Facility Security	Funding Category:	Section 5307
		Estimated Completion Date:	
Amt of funds programmed in the TIP (multiphased project):			\$14,900
Amt obligated in the program year (2013):			\$14,900

Project ID:	Concho Valley Transit District	Federal Cost:	\$231,475
CSJ Number:		State Cost:	\$0
Project Name:	N Chadbourne Street Pedestrian Improvement- Phase 3	Local Cost:	\$0
County Name:	Tom Green	Local Contribution:	\$57,869
From:	E 12th Street	Total:	\$289,344
To:	E 18th Street	Let Date:	
Work Type:	Improve pedestrian, disabled and elderly access with improvements of infrastructure	Funding Category:	Section 5317
		Estimated Completion Date:	
Amt of funds programmed in the TIP (multiphased project):			\$231,475
Amt obligated in the program year (2013):			\$231,475

Total Federal Funds Obligated in FY 2013 (Transit Projects): **\$1,617,756**

FY 2013 Annual Project Listing
San Angelo Metropolitan Planning Organization

Grouped Projects

Project ID:	TxDOT	Federal Cost:	\$1,098,005
CSJ Number:	0070-02-085	State Cost:	\$274,501
Project Name:	Asphaltic Concrete Overlay (ACP)	Local Cost:	\$0
County Name:	Tom Green	Local Contribution:	\$0
From:	US 277	Total:	\$1,372,506
To:	SL 306	Let Date:	February 2013
Work Type:	Asphaltic Concrete Overlay (ACP)	Funding Category:	1,11
		Estimated Completion Date:	6/25/2013
Amt of funds programmed in the TIP (multiphased project):			\$1,250,000
Amt obligated in the program year (2013):			\$1,250,000

Total Federal Funds Obligated in FY 2013(Grouped Projects): **\$1,098,005**

Summary of Project Costs

The total cost for all projects listed in this report is \$12,795,973. These funds were spent in FY 2013 on Highway, Transit, and Bicycle-Pedestrian projects. Of this amount, \$6,225,352 was highway (grouped) projects; \$2,571,481 was transit projects; and \$3,999,140 was pedestrian improvements.

The charts below show a percentage breakdown (by mode) of all projects that were obligated within the San Angelo Metropolitan Planning boundary for Fiscal Year 2013.

