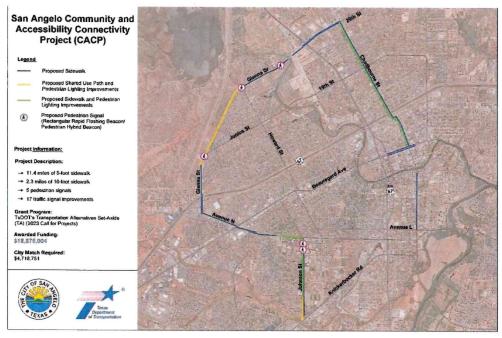
#### Bicycle and Pedestrian Plan

Accommodation of bicycles and pedestrians is an ongoing process. The San Angelo MPO is working closely with the City of San Angelo to update their Bicycle/Pedestrian Plan. A Bicycle Pedestrian Safety Committee was established that is comprised of members from Angelo State University, San Angelo Independent School District, San Angelo TxDOT, Goodfellow AFB, San Angelo Fire Department, San Angelo Police Department, CVT Transit, local businesses, bicycling clubs and citizens. This group continues to put together ideas for improvements to the current plan for the City of San Angelo. A new Bicycling Facility Plan map has been designed and establishes a new future for safe cycling and pedestrian movement in San Angelo.





**Transit Project List** 

| Transit Pro     | Ject List  |              | Transit proi  | ects funding by | / STIP fiscal ve | ears           |                |             |
|-----------------|------------|--------------|---------------|-----------------|------------------|----------------|----------------|-------------|
| MPO Proj #      | Туре       | Fiscal<br>Yr | Apport.<br>Yr | Fed Funds       | State<br>Funds   | Local<br>Funds | Other<br>Funds | Total       |
| PT200-25-<br>01 | Operating  | 2025         | 2024          | \$1,229,203     | \$457,767        | \$737,912      | \$0            | \$2,424,882 |
| PT200-25-<br>02 | Operating  | 2025         | 2024          | \$922,689       | \$0              | \$224,381      | \$0            | \$1,147,070 |
| PT200-25-<br>02 | Operating  | 2025         | 2024          | \$744,533       | \$0              | \$186,133      | \$0            | \$930,666   |
| PT200-25-<br>04 | Safety/Sec | 2025         | 2024          | \$21,416        | \$0              | \$5,063        | \$0            | \$26,479    |
| PT200-25-<br>05 | Capital    | 2025         | 2024          | \$38,000        | \$0              | \$9,500        | \$0            | \$47,500    |
| PT200-25-<br>06 | Capital    | 2025         | 2022          | \$216,683       | \$0              | \$0            | \$32,503       | \$249,186   |
| PT200-25-<br>07 | Capital    | 2025         | 2023          | \$223,243       | \$0              | \$0            | \$33,486       | \$256,729   |
| PT200-25-<br>08 | Capital    | 2025         | 2024          | \$267,377       | \$0              | \$0            | \$40,107       | \$307,484   |
| PT200-25-<br>09 | Operating  | 2025         | 2022          | \$1,439,757     | \$411,365        | \$813,449      | \$0            | \$2,664,571 |
| PT200-25-<br>10 | Capital    | 2025         | 2022          | \$13,440        | \$0              | \$3,360        | \$0            | \$16,800    |
| PT200-25-<br>11 | Operating  | 2025         | 2020          | \$613,290       | \$0              | \$122,658      | \$0            | \$735,948   |
| PT200-26-<br>01 | Operating  | 2026         | 2025          | \$1,266,079     | \$471,500        | \$760,049      | \$0            | \$2,497,628 |
| PT200-26-<br>02 | Operating  | 2026         | 2025          | \$950,369       | \$0              | \$231,113      | \$0            | \$1,181,482 |
| PT200-26-<br>04 | Safety/Sec | 2026         | 2025          | \$22,059        | \$0              | \$5,215        | \$0            | \$27,274    |
| PT200-26-<br>05 | Capital    | 2026         | 2025          | \$40,660        | \$0              | \$10,165       | \$0            | \$50,825    |
| PT200-26-<br>06 | Capital    | 2026         | 2024          | \$99,000        | \$0              | \$24,750       | \$0            | \$123,750   |
| PT200-26-<br>07 | Capital    | 2026         | 2024          | \$67,700        | \$0              | \$16,925       | \$0            | \$84,625    |
| PT200-27-<br>01 | Operating  | 2027         | 2026          | \$1,304,060     | \$485,644        | \$782,851      | \$0            | \$2,572,555 |
| PT200-27-<br>02 | Operating  | 2027         | 2026          | \$978,881       | \$0              | \$93,135       | \$0            | \$1,072,016 |
| PT200-27-<br>03 | Safety/Sec | 2027         | 2026          | \$23,871        | \$0              | \$5,970        | \$0            | \$29,841    |
| PT200-27-<br>05 | Capital    | 2027         | 2026          | \$43,506        | \$0              | \$10,673       | \$0            | \$54,179    |
| PT200-28-<br>01 | Operating  | 2028         | 2027          | \$1,343,182     | \$500,214        | \$806,337      | \$0            | \$2,649,733 |

| PT200-28-<br>02 | Operating  | 2028 | 2027 | \$1,008,247 | \$0 | \$95,929 | \$0 | \$1,104,177 |
|-----------------|------------|------|------|-------------|-----|----------|-----|-------------|
| PT200-28-<br>03 | Safety/Sec | 2028 | 2027 | \$24,587    | \$0 | \$6,149  | \$0 | \$30,736    |
| PT200-28-<br>05 | Capital    | 2028 | 2027 | \$46,551    | \$0 | \$11,420 | \$0 | \$57,971    |

2025-2028 TIP

**August 2025 Amendment** 

### **Grouped Projects**

Finally, some of the most necessary transportation work in the city may be completed by TxDOT without a specific listing of the project in the MTP. The table shown below is the approved grouped project category descriptions. This table shows the potential projects that would not be required to be listed individually in the MTP. These projects are funded out of the Category 1, 11, and Proposition 1 allocation.

### Grouped Project Control Job Numbers (CSJ) by Category

| PROPOSED<br>CSJ                          | GROUPED PROJECT<br>CATEGORY                        | DEFINITION  |
|--|--|---|
| 5000-00-950                              | PE - Preliminary<br>Engineering                    | Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.   |
| 5000-00-951                              | Right of Way<br>Acquisition                        | Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.  |
| 5000-00-952<br>5000-00-957<br>5000-00958 | Preventative<br>Maintenance and<br>Rehabilitation  | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading, includes seal coats, overlays, resurfacing restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.   |
| 5000-00-954                              | Railroad Grade<br>Separations                      | Projects to construct or replace existing highway-railroad grade crossing and to rehabilitate functionally obsolete or structurally deficient bridges.  |
| 5800-00-950                              | Safety   | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments medians, lighting improvements, highway signs, curb ramps railroad/highway crossing warning devices, fencing intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements Projects, except those that result in added capacity. |
| 5000-00-956                              | Landscaping  | Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.  |
| 5800-00-915                              | Intelligent<br>Transportation System<br>Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/VHS programs.  |
| 5000-00-916                              | Bicycle and Pedestrian                             | Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.   |
| 5000-00-917                              | Safety Rest Areas and<br>Truck Weigh Stations      | Construction and improvement of rest areas and truck weigh stations.  |

| 4(3C)             | Connectivity             | \$10,240,572        | \$10,240,572  |
|-------------------|--------------------------|---------------------|---------------|
| Total             |                          |                     | \$75,140,917  |
|                   |                          |                     |               |
| 2025-2            | 050 Plan Total           | <b>Funding Proj</b> | ections       |
| Category 2(U)     | Urban<br>Corridor        | \$85,258,548        | \$85,258,548  |
| Category<br>4(3C) | Regional<br>Connectivity | \$18,205,890        | \$18,205,890  |
| Total             |                          |                     | \$103,464,438 |

#### **Transit Funds**

Transit funding has shown a historic increase from FTA over the years of approximately 5%. As a result, the assumption was made that this will remain the same throughout the length of this plan.

|       | TRANS          | SIT PROJECT  | FUNDING P    | ROJECTIO  | ON            |
|-------|----------------|--------------|--------------|-----------|---------------|
| YEAR  | <b>FEDERAL</b> | STATE        | LOCAL        | OTHER     | TOTAL         |
| 2025  | \$4,974,272    | \$869,132    | \$2,369,337  | \$106,096 | \$8,318,837   |
| 2026  | \$2,445,867    | \$471,500    | \$1,048,217  | \$0       | \$3,965,584   |
| 2027  | \$2,350,318    | \$485,644    | \$892,629    | \$0       | \$3,728,591   |
| 2028  | \$2,422,567    | \$500,214    | \$919,835    | \$0       | \$3,842,616   |
| 2029  | \$2,638,979    | \$525,225    | \$1,080,893  | \$0       | \$4,245,096   |
| 2030  | \$2,764,909    | \$551,486    | \$1,134,937  | \$0       | \$4,451,333   |
| 62031 | \$3,363,376    | \$579,061    | \$1,191,684  | \$0       | \$5,134,120   |
| 2032  | \$3,525,159    | \$608,014    | \$1,251,268  | \$0       | \$5,384,441   |
| 2033  | \$3,694,840    | \$638,414    | \$1,313,832  | \$0       | \$5,647,086   |
| 2034  | \$3,872,808    | \$670,335    | \$1,379,523  | \$0       | \$5,922,667   |
| 2035  | \$4,059,471    | \$703,852    | \$1,448,500  | \$0       | \$6,211,823   |
| 2036  | \$4,255,258    | \$739,044    | \$1,520,925  | \$0       | \$6,515,227   |
| 2037  | \$4,460,619    | \$775,997    | \$1,596,971  | \$0       | \$6,833,586   |
| 2038  | \$4,676,025    | \$814,796    | \$1,676,819  | \$0       | \$7,167,641   |
| 2039  | \$4,901,974    | \$855,536    | \$1,760,660  | \$0       | \$7,518,170   |
| 2040  | \$5,138,984    | \$898,313    | \$1,848,693  | \$0       | \$7,885,990   |
| 2041  | \$5,387,602    | \$943,229    | \$1,941,128  | \$0       | \$8,271,958   |
| 2042  | \$5,648,400    | \$990,390    | \$2,038,184  | \$0       | \$8,676,975   |
| 2043  | \$5,921,982    | \$1,039,910  | \$2,140,094  | \$0       | \$9,101,985   |
| 2044  | \$6,208,977    | \$1,091,905  | \$2,247,098  | \$0       | \$9,547,981   |
| 2045  | \$6,510,049    | \$1,146,500  | \$2,359,453  | \$0       | \$10,016,003  |
| 2046  | \$6,825,893    | \$1,203,826  | \$2,477,426  | \$0       | \$10,507,145  |
| 2047  | \$7,167,188    | \$1,264,017  | \$2,601,297  | \$0       | \$11,032,502  |
| 2048  | \$7,525,547    | \$1,327,218  | \$2,731,362  | \$0       | \$11,584,127  |
| 2049  | \$7,901,824    | \$1,393,578  | \$2,867,930  | \$0       | \$12,163,333  |
| 2050  | \$8,296,916    | \$1,463,257  | \$3,011,327  | \$0       | \$12,771,500  |
|       | \$126,743,104  | \$22,139,028 | \$46,920,623 | \$106,096 | \$196,205,851 |

| 2025-2028 Transit Funds |                               |                              |                               |   |                    |  |  |
|-------------------------|-------------------------------|------------------------------|-------------------------------|---|--------------------|--|--|
| Fund Source             | Section 5307:<br>Operations   | Section 5307:<br>ADA Service | Section 5307:<br>Stop Shelter | Section 5307:<br>Bus & Facility<br>Security | Total              |  |  |
| Federal                 | \$7,209,641                   | \$3,682,030                  | \$168,717                     | \$91,933                                    | \$11,152,321       |  |  |
| State                   | \$2,326,490                   | \$0                          | \$0                           | \$0   | \$2,326,490        |  |  |
| Local                   | \$4,517878                    | \$606,310                    | \$41,758                      | \$22,397                                    | \$5,188,343        |  |  |
| Other                   | \$0                           | \$0                          | \$0                           | \$0   | \$0                |  |  |
| Total                   | \$14,054,009                  | \$4,288,340                  | \$210,475                     | \$114,330                                   | \$18,667,154       |  |  |
| Fund<br>Source          | Section 5339:<br>Bus Purchase |                              |                               |   |                    |  |  |
| Federal                 | \$707,303                     |                              |                               |   | \$707,303          |  |  |
| State                   |                               |                              |                               |   |                    |  |  |
| Local                   | ON ALVIEW                     |                              |                               |   | <b>公</b> 为,公司表现了各种 |  |  |
| Other                   | \$106,096                     |                              |                               |   | \$106,096          |  |  |
| Total                   | \$813,399                     |                              |                               | <b>建</b> 哲學 医红虫                             | \$813,399          |  |  |
| Total 2025-<br>2028     | \$15,680,807                  | \$4,288,340                  | \$210,475                     | \$114,330                                   | \$20,293,952       |  |  |

| 2029-2050 Transit Funds |                             |                              |                                |   |               |  |  |  |
|-------------------------|-----------------------------|------------------------------|--------------------------------|---|---------------|--|--|--|
| Fund Source             | Section 5307:<br>Operations | Section 5307:<br>ADA Service | Section 5307:<br>Capital Lease | Section 5307:<br>Bus & Facility<br>Security | Total         |  |  |  |
| Federal                 | \$66,067,913                | \$47,748,530                 | \$0                            | \$900,337                                   | \$114,716,780 |  |  |  |
| State                   | 19,812,538                  | \$0                          | \$0                            | \$0   | \$19,812,538  |  |  |  |
| Local                   | \$33,268,983                | \$8,395,659                  | \$0                            | \$322,963                                   | \$41,987,605  |  |  |  |
| Other                   | \$0                         | \$0                          | \$0                            | \$0   | \$0           |  |  |  |
| Total                   | \$119,149,434               | \$56,144,189                 | \$0                            | \$1,223,300                                 | \$176,516,923 |  |  |  |
| Plan totals             |                             |                              |                                |   |               |  |  |  |
|                         |                             | 2025-2050 Plan               | Total Transit Fund             | ls  |               |  |  |  |
| Federal                 | \$74,140,114                | \$51,430,580                 | \$0                            | \$992,270                                   | \$126,562,964 |  |  |  |
| State                   | \$22,139,028                | \$0                          | \$0                            | \$0   | \$22,139,028  |  |  |  |
| Local                   | \$37,825,259                | \$9,001,969                  | \$0                            | \$345,360                                   | \$47,172,588  |  |  |  |
| Other                   | \$106,096                   | \$0                          | \$0                            | \$0   | \$106,096     |  |  |  |
| Total                   | \$134,210,497               | \$60,432,549                 | \$0                            | \$1,337,630                                 | \$195,980,676 |  |  |  |

August 2025 Amendment