

FY 2025 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2025-2028
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE 2025)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$1,229,203
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$457,767
MPO Project Number:	PT200-25-01	Local Funds:	\$737,912
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$2,424,882
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE 2025)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$922,689
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-25-02	Local Funds:	\$224,381
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,147,070
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE 2025)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$21,416
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	PT200-25-04	Local Funds:	\$5,063
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$26,479
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE 2025)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$13,440
Project Name:	Facility repair	TxDOT State Funds:	\$0
MPO Project Number:	PT200-25-10	Local Funds:	\$3,360
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	A&E and project management	Fiscal Year Cost:	\$16,800
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Repair of roofs on transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE 2025)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$613,920
Project Name:	Urban Trransit Operating assistance	TxDOT State Funds:	\$0
MPO Project Number:	PT200-25-11	Local Funds:	\$613,920
Apportionment Year:	2020	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,227,840
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	New Operating assistance project	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

Transit Financial Summary

San Angelo Metropolitan Planning Organization

FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (VOE) Dollars

8/1/2025

Transit Program	FY 2025			FY 2026			FY 2027		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$4,100,269	\$3,238,469	\$7,338,738	\$2,279,167	\$1,478,042	\$3,757,209	\$2,350,318	\$1,378,273	\$3,728,591
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$166,700	\$41,675	\$208,375			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$707,303	\$106,096	\$813,399			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$4,974,272	\$3,386,240	\$8,360,512	\$2,279,167	\$1,478,042	\$3,757,209	\$2,350,318	\$1,378,273	\$3,728,591
Transportation Development Credits									
Requested			\$106,096			\$0			\$0
Awarded			\$106,096			\$0			\$0

All Figures in Year of Expenditure (VOE) Dollars

Transit Programs	FY 2028			FY 2025-2028 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,422,567	\$1,420,049	\$3,842,616	\$11,152,321	\$7,514,833	\$18,667,154
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$166,700	\$41,675	\$208,375
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$707,303	\$106,096	\$813,399
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds	\$2,422,567	\$1,420,049	\$3,842,616	\$12,026,324	\$7,662,604	\$19,688,928
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0