FY 2023 TRANSIT PROJECT LISTING SAN ANGELO METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

	TOTAL PROJECT/YEAR OF EXPEN	OGRAM FY 2023-2026 DITURE COSTS	
	neral Project Information	Funding Information (YOE	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$1,074,478
Project Name: MPO Project Number:	Urban Transit Bus Operating Assistance PT200-23-01	TxDOT State Funds:	\$411,365
Apportionment Year:	2023	Local Funds: Other Funds:	\$663,113
Project Type:	Operating	Fiscal Year Cost:	\$2,148,956
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$2,140,550 n/a
	Operating assistance for the urban transit	Trans. Dev. Credits Awarded:	n/a
Project Description:	buses	Trans. Dev. Credit Award Date:	n/a
	neral Project Information	Funding Information (YOE	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor: Project Name:	Concho Valley Transit District	FTA Federal Funds:	\$806,768
MPO Project Number:	Complementary ADA Service PT200-23-02	TxDOT State Funds: Local Funds:	\$0
Apportionment Year:	2023	Other Funds:	\$201,637
Project Type:	Operating	Fiscal Year Cost:	\$1,008,405
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
	Complementary ADA Service, Capital	Trans. Dev. Credits Awarded:	n/a
Project Description:	Preventative Maintenance	Trans. Dev. Credit Award Date:	n/a
<u>Ge</u> TxDOT District:	neral Project Information San Angelo	Funding Information (YOE) 5307
Project Sponsor:		Federal Funding Category:	
Project Sponsor: Project Name:	Concho Valley Transit District Capital Lease	FTA Federal Funds: TxDOT State Funds:	\$108,768 \$0
MPO Project Number:	PT200-23-03	Local Funds:	
Apportionment Year:	2023	Other Funds:	\$25,709 \$0
Project Type:	Capital	Fiscal Year Cost:	\$134,477
Amendment Date:	n/a	Trans. Dev. Credits Requested:	этэ4,477 n/a
		Trans. Dev. Credits Awarded:	n/a
Project Description:	Capital Lease	Trans. Dev. Credit Award Date:	n/a
	neral Project Information	Funding Information (YOE	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$0
Project Name:	Bus and Facility Security PT200-23-04	TxDOT State Funds:	\$0
MPO Project Number: Apportionment Year:	2023	Local Funds: Other Funds:	\$0 \$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$0 \$0
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
	Security projects for urban buses and transit		n/a
Project Description:	facility	Trans. Dev. Credit Award Date:	n/a
	neral Project Information	Funding Information (YOE)	
TxDOT District:	San Angelo	Federal Funding Category:	5307
TxDOT District: Project Sponsor:	San Angelo Concho Valley Transit District	Federal Funding Category: FTA Federal Funds:	5307 \$181,761
TxDOT District: Project Sponsor: Project Name:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install)	Federal Funding Category: FTA Federal Funds: TxDOT State Funds:	5307 \$181,761 \$0
TxDOT District: Project Sponsor: Project Name: MPO Project Number:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds:	5307 \$181,761 \$0 \$45,440
TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds:	5307 \$181,761 \$0 \$45,440 \$0
TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201
TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type: Amendment Date:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a
TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost:	5307 \$181,761 \$0 \$45,440 \$0 \$227,20 1
TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type: Amendment Date: Project Description:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded: Trans. Dev. Credit Award Date:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a n/a n/a
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TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type: Amendment Date: Project Description: <u>Ger</u> TxDOT District: Project Sponsor:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation Teral Project Information San Angelo Concho Valley Transit District	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded: Trans. Dev. Credit Award Date: Federal Funding Information (YOE) Federal Funding Category: FTA Federal Funds:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a n/a n/a 5339
TxDOT District: Project Sponsor: Project Number: Apportionment Year: Project Type: Amendment Date: Project Description: <u>Ger</u> TxDOT District: Project Sponsor: Project Name:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation Teral Project Information San Angelo Concho Valley Transit District Bus Purchase	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded: Trans. Dev. Credit Award Date: <u>Funding Information (YOE)</u> Federal Funding Category: FTA Federal Funds: TxDOT State Funds:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a n/a n/a 5339,000 \$0
TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type: Amendment Date: Project Description: TxDOT District: Project Sponsor: Project Name: MPO Project Number:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation <u>heral Project Information</u> San Angelo Concho Valley Transit District Bus Purchase PT200-23-06	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credit Awarded: Trans. Dev. Credit Award Date: <u>Funding Information (YOE)</u> Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a n/a 7/3 \$539,000 \$0 \$134,750
TxDOT District: Project Sponsor: Project Number: Apportionment Year: Project Type: Amendment Date: Project Description: TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation Tereal Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-23-06 2023	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded: Trans. Dev. Credit Award Date: Funding Information (YOE) Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds:	5307 \$181,761 \$0 \$45,440 \$227,201 n/a n/a n/a 5339,000 \$0 \$134,750 \$0
TxDOT District: Project Sponsor: Project Number: Apportionment Year: Project Type: Amendment Date: Project Description: TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation Teral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-23-06 2023 Capital	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Trans. Dev. Credits Requested: Trans. Dev. Credits Requested: Trans. Dev. Credit Award Date: Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Fiscal Year Cost:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a n/a n/a 5339,000 \$0 \$134,750 \$0 \$673,750
TxDOT District: Project Sponsor: Project Number: Apportionment Year: Project Type: Amendment Date: Project Description: TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type: Amendment Date:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation Teral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-23-06 2023 Capital n/a	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded: Trans. Dev. Credit Award Date: Funding Information (YOE) Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a n/a n/a 5339 \$539,000 \$0 \$134,750 \$0 \$673,750 n/a
TxDOT District: Project Sponsor: Project Number: Apportionment Year: Project Type: Amendment Date: Project Description: TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation Teral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-23-06 2023 Capital	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Rwarded: Trans. Dev. Credit Award Date: <u>Funding Information (YOE)</u> Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a n/a n/a 5339,000 \$0 \$134,750 \$0 \$673,750
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TxDOT District: Project Sponsor: Project Number: Apportionment Year: Project Type: Amendment Date: Project Description: TxDOT District: Project Number: Apportionment Year: Project Number: Apportionment Year: Project District: Project District: Project District: Project Number: Amendment Date: Project Number: Amendment Project Number: Amen	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation Teral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-23-06 2023 Capital n/a Purchase vehicles or busses for Urban Teral Project Information San Angelo Concho Valley Transit District Aage PT200-23-10	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Other Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded: Trans. Dev. Credit Award Date: Funding Information (YOE) Federal Funding Category: FTA Federal Funds: Dother Funds: Other Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded: Trans. Dev. Credits Awarded: Trans. Dev. Credits Awarded: Trans. Dev. Credits Award Date: Funding Information (YOE) Federal Funding Category: FTA Federal Funds: TxDOT State Funds: TxDOT State Funds: Local Funds:	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a n/a n/a \$539,000 \$0 \$134,750 \$0 \$673,750 n/a n/a n/a 25397 \$34,506 \$307 \$34,506 \$0 \$38,527
TxDOT District: Project Sponsor: Project Number: Apportionment Year: Project Type: Amendment Date: Project Description: TxDOT District: Project Sponsor: Project Sponsor: Project Number: Apportionment Year: Project Type: Amendment Date: Project Sponsor: Project Sponsor: Project Sponsor: Project Sponsor: Project Sponsor: Project Sponsor: Project Sponsor: Project Number: Apportionment Year:	San Angelo Concho Valley Transit District Bus Stop Shelters (puchase & install) PT200-23-05 2023 Capital n/a Bus Stop Shelters in various parts of the city, including installation meral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-23-06 2023 Capital n/a Purchase vehicles or busses for Urban meral Project Information San Angelo Concho Valley Transit District San Angelo Concho Valley Transit District A&E	Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Other Funds: Other Funds: Other Funds: Trans. Dev. Credits Requested: Trans. Dev. Credit Awarded: Trans. Dev. Credit Award Date: Funding Information (YOE) Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Other Funds: Other Funds: Trans. Dev. Credits Requested: Trans. Dev. Credits Reques	5307 \$181,761 \$0 \$45,440 \$0 \$227,201 n/a n/a 7339 \$539,000 \$0 \$134,750 \$0 \$673,750 n/a n/a n/a n/a 2539,000 \$0 \$134,506 \$0 \$34,506 \$0 \$8,627 \$0
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\$4,516,388

TOTAL FISCAL YEAR 2023 PROJECT COST:

FY 2024 TRANSIT PROJECT LISTING SAN ANGELO METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

	TOTAL PROJECT/YEAR OF EXPEN	IDITURE COSTS	
	eneral Project Information	Funding Information (Y	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$1,181,925
Project Name: MPO Project Number:	Urban Transit Bus Operating Assistance PT200-24-01	TxDOT State Funds:	\$440,160
Apportionment Year:	2024	Local Funds:	\$709,531
Project Type:		Other Funds:	\$0
Amendment Date:	Operating n/a	Fiscal Year Cost:	\$2,331,616
Amenument Date:		Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
	00363	Trans. Dev. Credit Award Date:	n/a
Ge	neral Project Information	Funding Information (Y	OE)
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$887,201
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-02	Local Funds:	\$215,752
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,102,953
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital	Trans. Dev. Credits Awarded:	n/a
	Preventative Maintenance	Trans. Dev. Credit Award Date:	n/a
Ge	neral Project Information	Euroding Information (X	05)
TxDOT District:	San Angelo	Funding Information (Y Federal Funding Category:	<u>5307</u>
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	112,031
Project Name:	Capital Lease	TxDOT State Funds:	,031
MPO Project Number:	PT200-24-03	Local Funds:	26,480
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$138,511
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
	Carital Lance	Trans. Dev. Credits Awarded:	n/a
Project Description:	Capital Lease	Trans. Dev. Credit Award Date:	n/a
	neral Project Information	Funding Information (Y	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	0
Project Name:	Bus and Facility Security	TxDOT State Funds:	0
MPO Project Number:	PT200-24-04	Local Funds:	1
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$1
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
	lacinty	Trans. Dev. Credit Award Date:	n/a
Ge	neral Project Information	Funding Information (Y	DE)
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$189,032
Project Name:	Bus Stop Shelters (puchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-05	Local Funds:	\$47,259
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$236,291
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city,	Trans. Dev. Credits Awarded:	n/a
roject bescription.	including installation	Trans. Dev. Credit Award Date:	n/a
i.			
	neral Project Information	Funding Information (YC	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$555,170
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-06	Local Funds:	\$138,794
Apportionment Year: Project Type:	2024	Other Funds:	\$0
Amendment Date:	Capital	Fiscal Year Cost: Trans. Dev. Credits Requested:	\$693,964
Amendment Date:	n/a		n/a
Project Description:	Purchase Vehicles for Urban	Trans. Dev. Credits Awarded: Trans. Dev. Credit Award Date:	n/a n/a
· · · · · · · · · · · · · · · · · · ·	Turchase vehicles for orbait		11/4
and a second sec			
		Funding Information (YC	DE)
	heral Project Information San Angelo		<u>DE)</u> 5307
Ger	eral Project Information	Funding Information (YC	
Ger TxDOT District:	teral Project Information San Angelo	Federal Funding Information (YC Federal Funding Category:	5307
Ger IXDOT District: Project Sponsor:	teral Project Information San Angelo Concho Valley Transit District	Funding Information (YC Federal Funding Category: FTA Federal Funds:	5307 \$867,500
Ger IxDOT District: Project Sponsor: Project Name:	eeral Project Information San Angelo Concho Valley Transit District Bus Purchase	Funding Information (YC Federal Funding Category: FTA Federal Funds: TxDOT State Funds:	5307 \$867,500 \$0
<u>Ger</u> IXDOT District: Project Sponsor: Project Name: MPO Project Number:	neral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-24-06	Funding Information (YC Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds:	5307 \$867,500 \$0 \$0
Ger TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year:	neral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-24-06 2024	Funding Information (YC Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds:	5307 \$867,500 \$0 \$0 \$173,500
Ger IXDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type: Amendment Date:	neral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-24-06 2024 Capital n/a	Funding Information (YC Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost:	5307 \$867,500 \$0 \$0 \$173,500 \$1,041,000
Ger TxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type:	seral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-24-06 2024 Capital	Eunding Information (YC Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested:	5307 \$867,500 \$0 \$173,500 \$1,041,000 \$173,500
Ger IxDOT District: Project Sponsor: Project Name: MPO Project Number: Apportionment Year: Project Type: Amendment Date: Project Description:	neral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-24-06 2024 Capital n/a Purchase Rolling Stock	Eunding Information (YC Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	5307 \$867,500 \$0 \$173,500 \$1,041,000 \$173,500 \$173,500 n/a
Ger xDOT District: roject Sponsor: roject Name: APO Project Number: pportionment Year: roject Type: umendment Date:	neral Project Information San Angelo Concho Valley Transit District Bus Purchase PT200-24-06 2024 Capital n/a Purchase Rolling Stock	Eunding Information (YC Federal Funding Category: FTA Federal Funds: TxDOT State Funds: Local Funds: Other Funds: Fiscal Year Cost: Trans. Dev. Credits Requested: Trans. Dev. Credits Awarded:	5307 \$867,500 \$0 \$173,500 \$1,041,000 \$173,500 \$173,500

All Figures in Year of Expenditure (YOE) Dollars	P	2023 - 2026 Tr	Transportation Improvemer	FY 2023 - 2026 Transportation Improvement Program	gram			Devi	Bevised 05.11.2020
Tranzit Dragon		FY 2023	NIL BRING		FY2024			FY2025	00 D TT 2020
nansit Lingtani	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			0\$			0\$			C\$
2 Sec. 5307 - Urbanized Formula <200K	\$2,206,281	\$1,355,891	\$3,562,172	\$3,237,689	\$1,612,681	\$4,850,370	\$2,289,820	\$1.452.662	\$3 742 482
3 Sec. 5309 - Fixed Guideway Investment			0\$			0\$			\$0
4 Sec. 5337 - State of Good Repair			\$0			0\$			\$0
5 Sec. 5339 - Bus & Bus Facilities >200k	\$772,722	\$181,494	\$954,216	\$555,170	\$138,795	\$693,965			\$0
6 Sec. 5310 - Seniors&People w/Disabilities >200k			0\$			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			0\$			\$0
8 Sec. 5317 - New Freedom >200K			0\$			0\$			\$0
9 Other FTA			\$0						*0
10 Regionally Significant or Other									÷
(incl FHWA transfers)			\$0			\$0			\$0
Total Funds	\$2,979,003	\$1,537,385	\$4,516,388	\$3,792,859	\$1,751,476	\$5,544,335	\$2,289,820	\$1,452,662	\$3,742,482
Transportation Development Credits									
Awarded			\$46,744			\$173,500 \$0			0\$ 0
All Figures in Year of Expenditure (YOE) Dollars									
Transit Programs		FY 2026		The second second	Total				
	Federal	Match	Total	Federal	Match	Total			
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	0\$	\$0			
2 Sec. 5307 - Urbanized Formula <200K	\$2,358,515	\$1,496,242	\$3,854,758	\$10,092,305	\$5,917,476	\$16,009,782			
3 Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0			
4 Sec. 5337 - State of Good Repair			0\$	\$0	\$0	\$0			
5 Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$1,327,892	\$320,289	\$1,648,181			
6 Sec. 5310 - Seniors&People w/Disabilities >200k			\$0		\$0	\$0			
7 Sec. 5316 - JARC >200K			0\$	\$0	0\$	\$0			
8 Sec. 5317 - New Freedom >200K			\$0	\$0	0\$	\$0			

	Awarded	Requested	Transportation Development Credits	Iotal Funds	(incl FHWA transfers)	Regionally Significant or Other	Other FTA	Sec. 5317 - New Freedom >200K	Sec. 5316 - JARC >200K	Sec. 5310 - Seniors&People w/Disabilities >200k	Sec. 5339 - Bus & Bus Facilities >200k	Sec. 5337 - State of Good Repair	Sec. 5309 - Fixed Guideway Investment	Sec. 5307 - Urbanized Formula <200K	Sec. 5307 - Urbanized Formula >200K		Transit Programs
				\$2,358,515										\$2,358,515		Federal	
				\$1,496,242										\$1,496,242		Match	FY 2026
	\$0	\$0		\$3,854,758	\$0		\$0	\$0	0\$	0\$	\$0	0\$	\$0	\$3,854,758	\$0	Total	
				\$11,420,197	\$0		\$0	\$0	\$0	\$0	\$1,327,892	\$0	\$0	\$10,092,305	\$0	Federal	New Joseph Contraction
NAMES OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTIONO				\$6,237,765	\$0		\$0	0\$	\$0	0\$	\$320,289	\$0	0\$	\$5,917,476	0\$	Match	Total
ΨĊ		\$220 244		\$17,657,963	\$0		0\$	\$0	\$0	\$0	\$1,648,181	\$0	\$0	\$16,009,782	\$0	Total	

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Transit Financial Summary

San Angelo Metropolitan Planning Organization

TEXAS DEPARTMENT OF TRANSPORTATION

		San Angelo	Metropo	lita	n Planning	Organizati	on		
	FY	2023-2026	Transpor	tati	on Improv	ement Pro	gram		
		I	Highway	Proj	jects FY 20	26			
DISTRICT	COUNTY	CSJ	HWY		PHASE	CITY	PROJECT SPONSOR	YC	DE COST
San Angelo	Tom Green	0264-06-044	US 277		С		TxDOT	\$15	5,000,232
PROJECT:	Convert Non-F	reeway to Free	way				REV DATE:		
LIMITS FROM:	0.75 miles Nor	th of FM 2105					MPO PROJ. #:	н	R-23-02
LIMITS TO:	US 67						FUND CAT(S):	41	J, 1, 2U
DESCRIPTION:	Convert Non-F	reeway to Freev	way			PROJECT			
REMARKS:						HISTORY:			
	ECT COST INFORM	ATION			AU	THORIZED FUN	NDING BY CATEGO	ORY/SHA	RE
PRE.ENG.	\$716,833	COST OF			FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$2,010,000	APPROVED	CAT:	4U	\$2,880,186	\$720,045	\$0	\$0	\$3,600,231
CONST COST:	\$15,000,232	PHASES	CAT:	1	\$0	\$1	\$0	\$0	\$1
CONST ENG:	\$0		CAT:	2U	\$9,120,000	\$2,280,000	\$0	\$0	\$11,400,000
CONTINGENCIES:	\$0		CAT:		\$0	\$0	\$0	\$0	\$0
INDIRECT COSTS:	\$0	\$15,000,232	TOTAL:		\$12,000,186	\$3,000,046			\$15,000,232
BOND FINANCING	\$0	\$15,000,252	Addition	al Re	marks:				
TOTAL COST	\$17,727,065								
DISTRICT	COUNTY	CSJ	HWY		PHASE	CITY	PROJECT SPONSOR TxDOT	YC	DE COST
PROJECT:							REV DATE:		
LIMITS FROM:							MPO PROJ. #:		
LIMITS TO:							FUND CAT(S):		
DESCRIPTION:						PROJECT			
REMARKS:						HISTORY:			
TOTAL PROJE	CT COST INFORM	IATION				THORIZED FUN	IDING BY CATEGO	DRY/SHA	RE
PRE.ENG.	\$0	COST OF			FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$0	APPROVED	CAT:		\$0	\$0	\$0	\$0	\$0
CONST COST:	\$0	PHASES	CAT:		\$0	\$0	\$0	\$0	\$0
CONST ENG:	\$0		CAT:		\$0	\$0	\$0	\$0	\$0
CONTINGENCIES:	\$0		CAT:		\$0	\$0	\$0	\$0	\$0
INDIRECT COSTS:	\$0	\$0	TOTAL:		\$0	\$0			\$0
BOND FINANCING	\$0	ΨŪ	Addition	al Re	marks:				
TOTAL COST	\$0								

San Angelo Metropolitan Planning Organization FY 2023 - 2026 Transportation Improvement Program

Funding by Category

-2026	Authorizad	\$2,500,001	\$27,460,784	\$0	\$4,258,247	\$0	08	80	\$0	SO	SO	\$0	\$410,000	\$0	
Total FV 2023 -2026	Programmed		\$27,460,784 \$	\$0	\$4,258,247	\$0	\$0	S0	SO	\$0	\$0	\$0	\$410,000	\$0	
26	Authorized		\$11,400,000	\$0	\$3,600,231	<u>\$0</u>	S 0	\$0	S 0	\$0	\$0	\$0	\$0	\$0	
FY 2026	Programmed	\$1	\$11,400,000	\$0	\$3,600,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
025	Authorized	SO	so	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	00
FY 2025	Programmed	\$0	\$0	\$0	\$ 0	\$0	\$0	<u>\$0</u>	\$0	\$0	\$0	\$0	\$0	\$0	V.4
024	Authorized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	00
FY 2024	Programmed	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SO	0.0
023	Authorized	\$2,500,000	\$16,060,784	\$0	\$658,016	SO	\$0	\$0	\$0	\$0	\$0	\$0	\$410,000	\$0	C10 670 000
FY 2023	Programmed	\$2,500,000	\$16,060,784	\$0	\$658,016	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0	\$410,000	\$0	C10 638 800
	Description	Preventive Maintenance and Rehabilitation	Urban Area (Non- TMA) Corridor Projects	Non-Traditionally Funded Transportation Project	Statewide Connectivity Corridor Projects	CMAQ	Map21 Flex	Structures	Metro Mobility & Rehab	Safety	TASA	Supplemental Transportation	District Discretionary	Strategic Priority	Total
	Category		2M or 2U	3	4	5	5 Flex N	6	7 1	8	6	10	11	12	and a state of the second second

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total
Federal	\$15,703,040	\$0	\$0	\$12,000,186	\$27,703,226
State	\$3,925,760	\$0	\$ 0	\$30,000,466	\$33,926,226
Local Match	\$0	\$0	S 0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$ 0	\$0	SO
CAT 3 - Prop 12	\$0	\$0	20	\$0	S 0
CAT 3 - Prop 14	\$0	\$0	\$ 0	\$0	SO
Cat 3- Prop 14 SB	\$ 0	\$ 0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$ 0	\$0	\$ 0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$ 0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$ 0	\$ 0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$ 0	SO	\$0
CAT 3 - TDC	\$0	\$0	\$0	S 0	SO
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	SO	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	S19,628,800	<mark>\$0</mark>	<u>S0</u>	\$42,000,652	\$61,629,452