

FY 2022 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2024
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$976,798
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$373,968
MPO Project Number:	PT200-22-01	Local Funds:	\$602,830
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,953,596
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$733,224
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-02	Local Funds:	\$183,306
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$916,531
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$98,880
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-03	Local Funds:	\$24,720
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$123,600
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$18,175
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-04	Local Funds:	\$4,543
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$22,718
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$174,770
Project Name:	Bus Stop Shelters (purchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-07	Local Funds:	\$43,692
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$218,462
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city, including installation	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$200,000
Project Name:	In-house Maint. Facility A&E	TxDOT State Funds:	\$654,997
MPO Project Number:	PT200-22-09	Local Funds:	\$54,934
Apportionment Year:	2020	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$909,931
Amendment Date:	2/1/2022	Trans. Dev. Credits Requested:	\$90,000
Project Description:	Planning and design of in-house vehicle maintenance facility	Trans. Dev. Credits Awarded:	\$90,000
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2022 PROJECT COST:	\$4,144,778
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San Angelo Metropolitan Planning Organization
FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE), Dollars

Revised 05-11-2020

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$1,808,714	\$1,106,284	\$2,914,998	\$2,201,847	\$1,287,992	\$3,489,839	\$2,191,546	\$1,351,989	\$3,543,535
3 Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4 Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5 Sec. 5339 - Bus & Bus Facilities >200K	\$500,616	\$125,000	\$625,616	\$233,722	\$46,744	\$280,466	\$539,000	\$134,750	\$673,750
6 Sec. 5310 - Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0			\$0
8 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9 Other FTA			\$0			\$0			\$0
Regionally Significant or Other (Incl FHWA transfers)			\$0			\$0			\$0
Total Funds	\$2,309,330	\$1,231,284	\$3,540,614	\$2,435,569	\$1,334,736	\$3,770,305	\$2,730,546	\$1,486,739	\$4,217,285
Transportation Development Credits Requested		149,713	\$149,713		90,000	\$90,000			\$0
Transportation Development Credits Awarded		149,713	\$149,713		90,000	\$90,000			\$0

All Figures in Year of Expenditure (YOE), Dollars

Transit Programs	FY 2024			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,390,782	\$1,444,049	\$3,834,832	\$8,592,889	\$5,190,314	\$13,783,204
3 Sec. 5309 - Fixed Guideway Investment			\$0			\$0
4 Sec. 5337 - State of Good Repair			\$0			\$0
5 Sec. 5339 - Bus & Bus Facilities >200k	\$555,170	\$138,794	\$693,964	\$1,828,508	\$445,288	\$2,273,796
6 Sec. 5310 - Seniors&People w/Disabilities >200k			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0
8 Sec. 5317 - New Freedom >200K			\$0			\$0
9 Other FTA			\$0			\$0
Regionally Significant or Other (Incl FHWA transfers)			\$0			\$0
Total Funds	\$2,945,952	\$1,582,843	\$4,528,796	\$10,421,397	\$5,635,602	\$16,056,999
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0