

FY 2023 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$1,074,478
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$411,365
MPO Project Number:	PT200-23-01	Local Funds:	\$663,113
Apportionment Year:	2023	Other Funds:	
Project Type:	Operating	Fiscal Year Cost:	\$2,148,956
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$806,768
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-02	Local Funds:	\$201,637
Apportionment Year:	2023	Other Funds:	
Project Type:	Operating	Fiscal Year Cost:	\$1,008,405
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$108,768
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-03	Local Funds:	\$25,709
Apportionment Year:	2023	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$134,477
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$0
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-04	Local Funds:	\$0
Apportionment Year:	2023	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$0
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$181,761
Project Name:	Bus Stop Shelters (purchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-05	Local Funds:	\$45,440
Apportionment Year:	2023	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$227,201
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city, including installation	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$539,000
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-06	Local Funds:	\$134,750
Apportionment Year:	2023	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$673,750
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Purchase vehicles or busses for Urban	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$34,506
Project Name:	A&E	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-10	Local Funds:	\$8,627
Apportionment Year:	2021/2023	Other Funds:	\$0
Project Type:	Safety and Security	Fiscal Year Cost:	\$43,133
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Design and engineering for Bus Parking Lot Paving and possible upgrades	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

General Project Information		Funding Information (YOE)	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$233,722
Project Name:	Pave Bus Parking Lot	TxDOT State Funds:	\$0
MPO Project Number:	PT200-23-09	Local Funds:	\$46,744
Apportionment Year:	2021	Other Funds:	\$0
Project Type:	Safety and Security	Fiscal Year Cost:	\$280,466
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$46,744
Project Description:	Paving of Bus Parking Lot and Possible Upgrades	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2023 PROJECT COST:		\$4,516,388	
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FY 2024 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$1,181,925
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$440,160
MPO Project Number:	PT200-24-01	Local Funds:	\$709,531
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$2,331,616
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$887,201
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-02	Local Funds:	\$215,752
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,102,953
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	112,031
Project Name:	Capital Lease	TxDOT State Funds:	0
MPO Project Number:	PT200-24-03	Local Funds:	26,480
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$138,511
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	0
Project Name:	Bus and Facility Security	TxDOT State Funds:	0
MPO Project Number:	PT200-24-04	Local Funds:	1
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$1
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$189,032
Project Name:	Bus Stop Shelters (purchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-05	Local Funds:	\$47,259
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$236,291
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city, including installation	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$555,170
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-06	Local Funds:	\$138,794
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$693,964
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Purchase Vehicles for Urban	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$867,500
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-06	Local Funds:	\$0
Apportionment Year:	2024	Other Funds:	\$173,500
Project Type:	Capital	Fiscal Year Cost:	\$1,041,000
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$173,500
Project Description:	Purchase Rolling Stock	Trans. Dev. Credits Awarded:	\$173,500
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2024 PROJECT COST:	\$5,544,335
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Revised 05-11-2020

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All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2026			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,358,515	\$1,496,242	\$3,854,758	\$9,230,885	\$5,744,943	\$14,975,829
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$1,094,170	\$273,544	\$1,367,714
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$2,358,515	\$1,496,242	\$3,854,758	\$10,325,055	\$6,018,487	\$16,343,543
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0

San Angelo Metropolitan Planning Organization
FY 2023-2026 Transportation Improvement Program
Highway Projects FY 2026

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
San Angelo	Tom Green	0264-06-044	US 277	C		TxDOT	\$15,000,232		
PROJECT:	Convert Non-Freeway to Freeway					REV DATE:			
LIMITS FROM:	0.75 miles North of FM 2105					MPO PROJ. #:	HR-23-02		
LIMITS TO:	US 67					FUND CAT(S):	4U, 1, 2U		
DESCRIPTION:	Convert Non-Freeway to Freeway								
REMARKS:	PROJECT HISTORY:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRE.ENG.	\$716,833	COST OF APPROVED PHASES	FEDERAL		STATE	LOCAL	OTHER	TOTAL	
ROW PURCHASE:	\$2,010,000		CAT: 4U	\$2,880,186	\$720,045	\$0	\$0	\$3,600,231	
CONST COST:	\$15,000,232		CAT: 1	\$0	\$1	\$0	\$0	\$1	
CONST ENG:	\$0		CAT: 2U	\$9,120,000	\$2,280,000	\$0	\$0	\$11,400,000	
CONTINGENCIES:	\$0		CAT:	\$0	\$0	\$0	\$0	\$0	
INDIRECT COSTS:	\$0	\$15,000,232	TOTAL:		\$12,000,186	\$3,000,046	\$15,000,232		
BOND FINANCING	\$0		Additional Remarks:						
TOTAL COST	\$17,727,065								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
						TxDOT		
PROJECT:						REV DATE:		
LIMITS FROM:						MPO PROJ. #:		
LIMITS TO:						FUND CAT(S):		
DESCRIPTION:								
REMARKS:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRE.ENG.	\$0	COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	OTHER	TOTAL
ROW PURCHASE:	\$0		CAT:	\$0	\$0	\$0	\$0	\$0
CONST COST:	\$0		CAT:	\$0	\$0	\$0	\$0	\$0
CONST ENG:	\$0		CAT:	\$0	\$0	\$0	\$0	\$0
CONTINGENCIES:	\$0		CAT:	\$0	\$0	\$0	\$0	\$0
INDIRECT COSTS:	\$0	\$0	TOTAL:	\$0	\$0			\$0
BOND FINANCING	\$0		Additional Remarks:					
TOTAL COST	\$0							

San Angelo Metropolitan Planning Organization
FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$1	\$1	\$2,500,001	\$2,500,001
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$16,060,784	\$16,060,784	\$0	\$0	\$0	\$0	\$11,400,000	\$11,400,000	\$27,460,784	\$27,460,784
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$658,016	\$658,016	\$0	\$0	\$0	\$0	\$3,600,231	\$3,600,231	\$4,258,247	\$4,258,247
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TASA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$410,000	\$410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$410,000	\$410,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$19,628,800	\$19,628,800	\$0	\$0	\$0	\$0	\$15,000,232	\$15,000,232	\$34,629,032	\$34,629,032

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total
Federal	\$15,703,040	\$0	\$0	\$12,000,186	\$27,703,226
State	\$3,925,760	\$0	\$0	\$30,000,466	\$33,926,226
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PIE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$19,628,800	\$0	\$0	\$42,000,652	\$61,629,452