

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
San Angelo	Tom Green	0264-06-044	US 277	C	San Angelo	TxDOT	\$32,757,189			
PROJECT:	Reconstruct 2 lane highway to 4 lane divided freeway					REV DATE:	02/2025			
LIMITS FROM:	0.75 miles North of FM 2105					MPO PROJ. #:	HR100-23-02			
LIMITS TO:	US 67					FUND CAT(S):	4U,2			
DESCRIPTION:	Reconstruct 2 lane highway to 4 lane divided freeway					PROJECT HISTORY:	Amended 02/2025			
REMARKS:										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRE.ENG.	\$716,833	COST OF APPROVED PHASES	CAT:	4U	FEDERAL	STATE	LOCAL	OTH	ER	TOTAL
ROW PURCHASE:	\$5,585,000		CAT:	2	\$9,040,185	\$2,260,046	\$0	\$0	\$11,300,231	
CONST COST:	\$32,757,189		CAT:		\$17,165,566	\$4,291,392	\$0	\$0	\$21,456,958	
CONST ENG:	\$0		CAT:		\$0	\$0	\$0	\$0	\$0	
CONTINGENCIES:	\$0		CAT:		\$0	\$0	\$0	\$0	\$0	
INDIRECT COSTS:	\$0	\$32,757,189	TOTAL:		\$26,205,751	\$6,551,438			\$32,757,189	
POT CHG ORD:	\$0		Additional Remarks:							
TOTAL COST	\$39,059,022									

**San Angelo Metropolitan Planning Organization
FY 2025 - 2028 Transportation Improvement Program**

**Highway Financial Summary - Year of
Expenditure Cost**



TEXAS DEPARTMENT OF TRANSPORTATION

Funding by Category Current as of January 9, 2025

Funding Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Area Corridor Projects	\$0	\$0	\$21,456,958	\$21,456,958	\$0	\$0	\$0	\$0	\$21,456,958	\$21,456,958
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$11,300,290	\$11,300,290	\$0	\$0	\$0	\$0	\$11,300,290	\$11,300,290
6	Structures - Bridge	\$0	\$0	\$26,261,137	\$26,261,137	\$0	\$0	\$0	\$0	\$26,261,137	\$26,261,137
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail-Highway Crossing Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TA Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CRBN	Carbon Reduction	\$0	\$0	\$13,270,150	\$13,270,150	\$0	\$0	\$0	\$0	\$13,270,150	\$13,270,150
10 ADA	ADA Pedestrian Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RR	Railroad Grade Crossing and Replanking Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RSMP	Railroad Signal Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 BSIF	Border State Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$530,806	\$530,806	\$0	\$0	\$0	\$0	\$530,806	\$530,806
11 EN	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 CO/CO	Cost Overruns / Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 SP	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$72,819,341	\$72,819,341	\$0	\$0	\$0	\$0	\$72,819,341	\$72,819,341

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$0	\$57,246,515	\$0	\$0	\$57,246,515
State	\$0	\$15,572,767	\$0	\$0	\$15,572,767
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Enter "Other" Project Type (if highlighted)					
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$72,819,282	\$0	\$0	\$72,819,282