

FY 2022 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2024
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$500,616
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-09	Local Funds:	\$0
Apportionment Year:	2021	Other Funds:	\$125,000
Project Type:	Capital	Fiscal Year Cost:	\$625,616
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$125,000
Project Description:	Purchase 2 vehicles for Urban. 1-30ft bus and one cutaway bus	Trans. Dev. Credits Awarded:	\$125,000
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$867,500
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-10	Local Funds:	\$0
Apportionment Year:	2020	Other Funds:	\$173,500
Project Type:	Capital	Fiscal Year Cost:	\$1,041,000
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$173,000
Project Description:	Purchase 4 vehicles for Urban. 1-30ft bus and 4<30ft buses	Trans. Dev. Credits Awarded:	\$173,000
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2022 PROJECT COST:	\$1,666,616
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San Angelo Metropolitan Planning Organization
FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Revised 05-11-2020

Transit Program		FY 2021			FY2022			FY2023		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,084,352	\$1,106,284	\$3,190,636	\$2,869,347	\$173,500	\$3,042,847	\$2,191,546	\$1,351,989	\$3,543,535
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$500,616	\$125,000	\$625,616	\$539,000	\$134,750	\$673,750
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$2,084,352	\$1,106,284	\$3,190,636	\$3,369,963	\$298,500	\$3,668,463	\$2,730,546	\$1,486,739	\$4,217,285
Transportation Development Credits										
	Requested		149,713	\$149,713		298,500	\$298,500			\$0
	Awarded		149,713	\$149,713		298,500	\$298,500			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2024			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,390,782	\$1,444,049	\$3,834,832	\$9,536,027	\$4,075,822	\$13,611,850
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$555,170	\$138,794	\$693,964	\$1,594,786	\$398,544	\$1,993,330
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$2,945,952	\$1,582,843	\$4,528,796	\$11,130,813	\$4,474,366	\$15,605,180
Transportation Development Credits							
	Requested			\$0			\$448,213
	Awarded			\$0			\$448,213