

or projects, and are used to develop plans, programs, reports, and planning activities. With new PEAs we will expand the database to include data that might contribute to the better processes involving the climate and green energy, more robust environmental justice effort, a new complete streets mind-set, planning and environmental linkages for a much more viable data collection and usage.

2.3 Performance Based Planning Targets

With the requirement for adopting Safety, Travel Time Reliability, Road and Bridge Condition as well as Transit State of Good repair planning targets the MPO will be gathering and processing relevant data to report on and update targets in the MTP and the TIP. These reports and updates will also be used in our Tri-agency planning agreement to maintain cooperative effort and planning. The MPO has decided unanimously to support the state in their published targets.

2.4 Complete Streets Planning Activities (2023)

The MPO staff will ensure that, at a minimum, 2.5% of its PL funds will be used to increase safe and accessible options for multiple travel modes for people of all ages and abilities as prescribed in Section 11206 of the Infrastructure Investment and Jobs Act.

- Staff will compile and share data and information on active transportation;
- Evaluate active transportation system to understand system performance needs to identify regional activities;
- Hold public outreach sessions to share information and encourage active transportation;
- Work with other interested parties to advance and improve the program;
- Look for innovative ways to optimize funding for active transportation projects; and
- Support and align statewide and regional active transportation strategies and actions.

FUNDING SUMMARY

TASK 2 – FY 2023						
Data Development and Maintenance						
Subtask	Description	Responsible Agency	Transportation Planning Funds	FTA Section 5307 Funds	Local Funds	Total Funds
2.1	Data Collection & Analysis	SA-MPO	\$29,749	\$0	\$0	\$29,749
2.2	Database Development	SA-MPO	\$15,749	\$0	\$0	\$15,749
2.3	Performance Based Planning Targets	SA-MPO	\$5,621	\$0	\$0	\$5,621
2.4	Complete Streets Planning Activities	SA-MPO	\$4,502			\$4,502
	TOTAL		\$55,621	\$0	\$0	\$55,621
TXDOT Non-Federal Share Utilizing Transportation Development Credits						\$0

projected local and regional transportation needs.

B. POSSIBLE EXPECTED PRODUCTS

- A project to develop a strategic freight corridor plan for safe, efficient, and responsible movement of freight in, through and around San Angelo. Identifying opportunities, strategies to capitalize on economic development associated with the flow of goods and products. This product is still in consideration as other plans developed a newer and higher priority
- A project to clarify the challenges and identify the gaps in the transportation network within the planning area and how the new PEAs will influence these challenges and gaps.
- Assessment of the effects two interstate highways designated through the MPA and how the adverse effects might be mitigated with available funding and where to find additional funding if needed.
- A strategy to cope with 42 at grade rail crossings and a plan to get the rail out of the city.

C. PREVIOUS WORK

Through cooperation and a partnership with Concho Valley Transit and the University of San Angelo a new assessment of the travel network in the planning area was accomplished.

D. SUBTASKS

5.1 Strategic Freight Corridor Plan

The MPO in cooperation with possible planning partners such as TxDOT, FHWA and a local committee of stakeholders survey the planning region and develop a new strategic plan in the San Angelo Corridor that could be published and used as a tool for Transportation Planning and Economic Development now and projected out into the next 25 years.

5.2 Influences of Interstate Highway development

The MPO in collaboration with economic development agencies, city operations, county representatives, TxDOT district office, land use planners and housing development representatives to be assembled to study and plan for the positive as well as the negative impact on the planning area.

5.3 Safety Plan

The MPO in cooperation with TxDOT and TTI along with stakeholders will be evaluating the Planning Process and Project evaluation and selection to develop an MPO Safety Plan that will guide staff and committees with recommendations to the Policy Board that promote a Safe Streets For All planning environment and vision.

E. FUNDING SUMMARY

TASK 5 – FY 2023						
Special Projects						
Subtask	Description	Responsible Agency	Transportation Planning Funds	FTA Section 5307 Funds	Local Funds	Total Funds
5.1	Strategic Freight Corridor Plan	SA-MPO	\$20,000	\$0	\$0	\$20,000
5.2	Influences of Interstate Highway development	SA-MPO	\$20,000	\$0	\$0	\$20,000
5.3	Safety Plan	SA-MPO	\$50,000	\$0	\$0	\$50,000
			\$90,000	\$0	\$0	\$90,000
TXDOT Non-Federal Share Utilizing Transportation Development Credits						\$0

VII. BUDGET SUMMARY

Budget Summary

Fiscal Year 2023					
UPWP Tasks	Description	Total Planning Funds (TPF)	FTA Section 5307 Funds	Local Funds	Total Funds
1.0	Administration Management	\$191,362	\$0	\$0	\$191,362
2.0	Data Development and Maintenance	\$55,621	\$0	\$0	\$55,621
3.0	Short Range Planning	\$39,689	\$0	\$0	\$39,689
4.0	Metropolitan Transportation Planning	\$104,871	\$0	\$0	\$104,871
5.0	Special Projects	\$90,000	\$0	\$0	\$90,000
Total		\$481,543	\$0	\$0	\$481,543
FHWA PL-112*/FTA Section 5303*					\$229,541
TxDOT SPR Funds					\$50,000
Estimated Unexpended Carryover**					\$202,002
Total Transportation Planning Funds					\$481,543