

Transit projects funding by STIP fiscal years								
MPO Proj #	Type	Fiscal Yr	Apport. Yr	Fed Funds	State Funds	Local Funds	Other Funds	Total
PT200-25-01	Operating	2025	2024	\$1,229,203	\$457,767	\$737,912	\$0	\$2,424,882
PT200-25-02	Operating	2025	2024	\$922,689	\$0	\$224,381	\$0	\$1,147,070
PT200-25-02	Operating	2025	2024	\$744,533	\$0	\$186,133	\$0	\$930,666
PT200-25-04	Safety/Sec	2025	2024	\$21,416	\$0	\$5,063	\$0	\$26,479
PT200-25-05	Capital	2025	2024	\$38,000	\$0	\$9,500	\$0	\$47,500
PT200-25-06	Capital	2025	2022	\$216,683	\$0	\$0	\$32,503	\$249,186
PT200-25-07	Capital	2025	2023	\$223,243	\$0	\$0	\$33,486	\$256,729
PT200-25-08	Capital	2025	2024	\$267,377	\$0	\$0	\$40,107	\$307,484
PT200-25-09	Operating	2025	2022	\$1,439,757	\$411,365	\$813,449	\$0	\$2,664,571
PT200-25-10	Capital	2025	2022	\$13,440	\$0	\$3,360	\$0	\$16,800
PT200-26-01	Operating	2026	2025	\$1,266,079	\$471,500	\$760,049	\$0	\$2,497,628
PT200-26-02	Operating	2026	2025	\$950,369	\$0	\$231,113	\$0	\$1,181,482
PT200-26-04	Safety/Sec	2026	2025	\$22,059	\$0	\$5,215	\$0	\$27,274
PT200-26-05	Capital	2026	2025	\$40,660	\$0	\$10,165	\$0	\$50,825
PT200-26-06	Capital	2026	2024	\$99,000	\$0	\$24,750	\$0	\$123,750
PT200-26-07	Capital	2026	2024	\$67,700	\$0	\$16,925	\$0	\$84,625
PT200-27-01	Operating	2027	2026	\$1,304,060	\$485,644	\$782,851	\$0	\$2,572,555
PT200-27-02	Operating	2027	2026	\$978,881	\$0	\$93,135	\$0	\$1,072,016
PT200-27-03	Safety/Sec	2027	2026	\$23,871	\$0	\$5,970	\$0	\$29,841
PT200-27-05	Capital	2027	2026	\$43,506	\$0	\$10,673	\$0	\$54,179
PT200-28-01	Operating	2028	2027	\$1,343,182	\$500,214	\$806,337	\$0	\$2,649,733
PT200-28-02	Operating	2028	2027	\$1,008,247	\$0	\$95,929	\$0	\$1,104,177

<b>PT200-28-03</b>	<b>Safety/Sec</b>	<b>2028</b>	<b>2027</b>	<b>\$24,587</b>	<b>\$0</b>	<b>\$6,149</b>	<b>\$0</b>	<b>\$30,736</b>
PT200-28-05	Capital	2028	2027	\$46,551	\$0	\$11,420	\$0	\$57,971

**2025-2028 TIP**

May 2025 Amendment

San Angelo Metropolitan Planning Organization  
2025-2050 Metropolitan Transportation Plan

<b>4(3C)</b>	Connectivity	\$10,240,572	\$10,240,572
<b>Total</b>			\$75,140,917
<b>2025-2050 Plan Total Funding Projections</b>			
<b>Category 2(U)</b>	Urban Corridor	\$85,258,548	\$85,258,548
<b>Category 4(3C)</b>	Regional Connectivity	\$18,205,890	\$18,205,890
<b>Total</b>			<b>\$103,464,438</b>

**Transit Funds**

Transit funding has shown a historic increase from FTA over the years of approximately 5%. As a result, the assumption was made that this will remain the same throughout the length of this plan.

<b>TRANSIT PROJECT FUNDING PROJECTION</b>					
<b>YEAR</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>OTHER</b>	<b>TOTAL</b>
2025	\$4,193,652	\$869,132	\$1,755,417	\$106,096	\$6,924,297
2026	\$2,445,867	\$471,500	\$1,048,217	\$0	\$3,965,584
2027	\$2,350,318	\$485,644	\$892,629	\$0	\$3,728,591
2028	\$2,422,567	\$500,214	\$919,835	\$0	\$3,842,616
2029	\$2,638,979	\$525,225	\$1,080,893	\$0	\$4,245,096
2030	\$2,764,909	\$551,486	\$1,134,937	\$0	\$4,451,333
2031	\$3,363,376	\$579,061	\$1,191,684	\$0	\$5,134,120
2032	\$3,525,159	\$608,014	\$1,251,268	\$0	\$5,384,441
2033	\$3,694,840	\$638,414	\$1,313,832	\$0	\$5,647,086
2034	\$3,872,808	\$670,335	\$1,379,523	\$0	\$5,922,667
2035	\$4,059,471	\$703,852	\$1,448,500	\$0	\$6,211,823
2036	\$4,255,258	\$739,044	\$1,520,925	\$0	\$6,515,227
2037	\$4,460,619	\$775,997	\$1,596,971	\$0	\$6,833,586
2038	\$4,676,025	\$814,796	\$1,676,819	\$0	\$7,167,641
2039	\$4,901,974	\$855,536	\$1,760,660	\$0	\$7,518,170
2040	\$5,138,984	\$898,313	\$1,848,693	\$0	\$7,885,990
2041	\$5,387,602	\$943,229	\$1,941,128	\$0	\$8,271,958
2042	\$5,648,400	\$990,390	\$2,038,184	\$0	\$8,676,975
2043	\$5,921,982	\$1,039,910	\$2,140,094	\$0	\$9,101,985
2044	\$6,208,977	\$1,091,905	\$2,247,098	\$0	\$9,547,981
2045	\$6,510,049	\$1,146,500	\$2,359,453	\$0	\$10,016,003
2046	\$6,825,893	\$1,203,826	\$2,477,426	\$0	\$10,507,145
2047	\$7,167,188	\$1,264,017	\$2,601,297	\$0	\$11,032,502
2048	\$7,525,547	\$1,327,218	\$2,731,362	\$0	\$11,584,127
2049	\$7,901,824	\$1,393,578	\$2,867,930	\$0	\$12,163,333
2050	\$8,296,916	\$1,463,257	\$3,011,327	\$0	\$12,771,500
	<b>\$126,129,184</b>	<b>\$22,139,028</b>	<b>\$46,603,703</b>	<b>\$106,096</b>	<b>\$194,978,011</b>

San Angelo Metropolitan Planning Organization  
2025-2050 Metropolitan Transportation Plan

<b>2025-2028 Transit Funds</b>					
Fund Source	Section 5307: Operations	Section 5307: ADA Service	Section 5307: Stop Shelter	Section 5307: Bus & Facility Security	Total
Federal	\$6,595,721	\$3,682,030	\$168,717	\$91,933	\$10,538,401
State	\$2,326,490	\$0	\$0	\$0	\$2,326,490
Local	\$3,903,958	\$606,310	\$41,758	\$22,397	\$4,574,423
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$12,826,169</b>	<b>\$4,288,340</b>	<b>\$210,475</b>	<b>\$114,330</b>	<b>\$17,439,314</b>
<b>Fund Source</b>	<b>Section 5310: Mobility Mangement</b>				
Federal	\$166,700				\$166,700
State	\$0.00				\$0.00
Local	\$41,675				\$41,675
<b>Total</b>	<b>\$208,375</b>				<b>\$208,375</b>
Fund Source	Section 5339: Bus Purchase				
Federal	\$707,303				\$707,303
State					
Local					
Other	\$106,096				\$106,096
<b>Total</b>	<b>\$813,399</b>				<b>\$813,399</b>
<b>Total 2025-2928</b>	<b>\$13,847,943</b>	<b>\$4,288,340</b>	<b>\$210,475</b>	<b>\$114,330</b>	<b>\$18,461,088</b>

<b>2029-2050 Transit Funds</b>					
Fund Source	Section 5307: Operations	Section 5307: ADA Service	Section 5307: Capital Lease	Section 5307: Bus & Facility Security	Total
Federal	\$66,067,913	\$47,748,530	\$0	\$900,337	\$114,716,780
State	19,812,538	\$0	\$0	\$0	\$19,812,538
Local	\$33,268,983	\$8,395,659	\$0	\$322,963	\$41,987,605
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$119,149,434</b>	<b>\$56,144,189</b>	<b>\$0</b>	<b>\$1,223,300</b>	<b>\$176,516,923</b>
<b>Plan totals</b>					
<b>2025-2050 Plan Total Transit Funds</b>					
Federal	\$73,526,194	\$51,430,580	\$0	\$992,270	\$125,949,044
State	\$22,139,028	\$0	\$0	\$0	\$22,139,028
Local	\$37,211,339	\$9,001,969	\$0	\$345,360	\$46,558,668
Other	\$106,096	\$0	\$0	\$0	\$106,096
<b>Total</b>	<b>\$132,982,657</b>	<b>\$60,432,549</b>	<b>\$0</b>	<b>\$1,337,630</b>	<b>\$194,752,836</b>