

FY 2026 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2025-2028
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5310
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$99,000
Project Name:	Mobility Management	TxDOT State Funds:	\$0
MPO Project Number:	PT200-26-06	Local Funds:	\$24,750
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$123,750
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Travel training network and videos	Trans. Dev. Credits Awarded:	n/a
	Note: ICAM Project	Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5310
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$67,700
Project Name:	Software enhancement	TxDOT State Funds:	\$0
MPO Project Number:	PT200-26-07	Local Funds:	\$16,925
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$84,625
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Automated translation software and	Trans. Dev. Credits Awarded:	n/a
	Para-transit software enhancement. Note: ICAM Project	Trans. Dev. Credit Award Date:	n/a



Transit Financial Summary
San Angelo Metropolitan Planning Organization
FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

5/1/2025

Transit Program	FY 2025			FY 2026			FY 2027		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$3,486,349	\$2,624,549	\$6,110,898	\$2,279,167	\$1,478,042	\$3,757,209	\$2,350,318	\$1,378,273	\$3,728,591
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$166,700	\$41,675	\$208,375			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA	\$707,303	\$106,096	\$813,399			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$4,360,352	\$2,772,320	\$7,132,672	\$2,279,167	\$1,478,042	\$3,757,209	\$2,350,318	\$1,378,273	\$3,728,591
Transportation Development Credits Requested			\$106,096			\$0			\$0
Transportation Development Credits Awarded			\$106,096			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2028			FY 2025-2028 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,422,567	\$1,420,049	\$3,842,616	\$10,538,401	\$6,900,913	\$17,439,314
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$166,700	\$41,675	\$208,375
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$707,303	\$106,096	\$813,399
12 Other FTA			\$0	\$0	\$0	\$0
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds	\$2,422,567	\$1,420,049	\$3,842,616	\$11,412,404	\$7,048,684	\$18,461,088
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0