

FY2021-2024

FY 2021 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2024
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$872,141
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$333,900
MPO Project Number:	PT200-21-01	Local Funds:	\$538,241
Apportionment Year:	2021	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,744,282
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$654,665
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-02	Local Funds:	\$163,666
Apportionment Year:	2021	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$818,331
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$96,000
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-03	Local Funds:	\$24,000
Apportionment Year:	2021	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$120,000
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$16,228
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-04	Local Funds:	\$4,057
Apportionment Year:	2021	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$20,285
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$169,680
Project Name:	Bus Stop Shelters (puchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-07	Local Funds:	\$42,420
Apportionment Year:	2021	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$212,100
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city, including installation	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$500,616
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-05	Local Funds:	\$0
Apportionment Year:	2019/2020	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$625,616
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$125,000
Project Description:	30' and cutaway bus purchase	Trans. Dev. Credits Awarded:	\$125,000
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2021 PROJECT COST:	\$3,540,614
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San Angelo Metropolitan Planning Organization

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Revised 05-11-2020

Transit Program		FY 2021			FY2022			FY2023		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$1,808,714	\$1,106,284	\$2,914,998	\$2,001,847	\$1,233,058	\$3,234,906	\$2,191,546	\$1,351,989	\$3,543,535
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$500,616	\$125,000	\$625,616			\$0	\$539,000	\$134,750	\$673,750
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$2,309,330	\$1,231,284	\$3,540,614	\$2,001,847	\$1,233,058	\$3,234,906	\$2,730,546	\$1,486,739	\$4,217,285
Transportation Development Credits										
	Requested		149,713	\$149,713			\$0			\$0
	Awarded		149,713	\$149,713			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2024			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,390,782	\$1,444,049	\$3,834,832	\$8,392,889	\$5,135,381	\$13,528,271
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$555,170	\$138,794	\$693,964	\$1,594,786	\$398,544	\$1,993,330
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$2,945,952	\$1,582,843	\$4,528,796	\$9,987,675	\$5,533,924	\$15,521,600
Transportation Development Credits							
	Requested			\$0	149,713	\$149,713	
	Awarded			\$0	149,713	\$149,713	