

FY2019-2022

SAN ANGELO METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2019-2022 TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$863,755
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$311,156
MPO Project Number:	PT200-21-01	Local Funds:	\$554,010
Apportionment Year:	2021	Other Funds:	
Project Type:	Operating	Fiscal Year Cost:	\$1,728,921
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
		Trans. Dev. Credits Awarded:	n/a
Project Description:	Operating assistance for the urban transit busses	Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$648,370
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-02	Local Funds:	\$162,092
Apportionment Year:	2021	Other Funds:	
Project Type:	Operating	Fiscal Year Cost:	\$810,462
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
		Trans. Dev. Credits Awarded:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$114,629
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-03	Local Funds:	\$28,658
Apportionment Year:	2021	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$143,287
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
		Trans. Dev. Credits Awarded:	n/a
Project Description:	Capital Lease	Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
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TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$18,325
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-04	Local Funds:	\$4,579
Apportionment Year:	2021	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$22,904
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security equipment for urban busses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$500,616
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-05	Local Funds:	\$0
Apportionment Year:	2019/2020	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$625,616
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$125,000
Project Description:	30' and cutaway bus purchase	Trans. Dev. Credits Awarded:	\$125,000
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2021 PROJECT COST:	\$3,331,190
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San Angelo Metropolitan Planning Organization

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Revised 03-27-2018

Transit Program		FY 2019			FY2020			FY2021		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$1,550,645	\$999,621	\$2,550,266	\$1,597,164	\$1,029,607	\$2,626,771	\$1,645,079	\$1,060,495	\$2,705,574
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$399,202	\$24,713	\$423,915			\$0	\$500,616	\$125,000	\$625,616
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$1,949,847	\$1,024,334	\$2,974,181	\$1,597,164	\$1,029,607	\$2,626,771	\$2,145,695	\$1,185,495	\$3,331,190
Transportation Development Credits										
	Requested		24,713	\$24,713			\$0		125,000	\$125,000
	Awarded		24,713	\$24,713			\$0		125,000	\$125,000

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2022			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$1,694,432	\$1,092,310	\$2,786,742	\$6,487,320	\$4,182,032	\$10,669,353
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$899,818	\$149,713	\$1,049,531
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$1,694,432	\$1,092,310	\$2,786,742	\$7,387,138	\$4,331,745	\$11,718,884
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0