

**FY 2022 TRANSIT PROJECT LISTING**  
**SAN ANGELO METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2024**  
**TOTAL PROJECT/YEAR OF EXPENDITURE COSTS**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$976,798
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$373,968
MPO Project Number:	PT200-22-01	Local Funds:	\$602,830
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,953,596
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$733,224
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-02	Local Funds:	\$183,306
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$916,531
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$98,880
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-03	Local Funds:	\$24,720
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$123,600
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$18,175
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-04	Local Funds:	\$4,543
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$22,718
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$174,770
Project Name:	Bus Stop Shelters (purchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-07	Local Funds:	\$43,692
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$218,462
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city, including installation	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$233,722
Project Name:	Pave and light bus parking lot	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-08	Local Funds:	\$0
Apportionment Year:	2021	Other Funds:	\$46,744
Project Type:	Capital	Fiscal Year Cost:	\$280,466
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$46,744
Project Description:	Pave and light dirt unlighted parking lot. Resiliency and asset management project	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<b>TOTAL FISCAL YEAR 2022 PROJECT COST:</b>	<b>\$3,515,373</b>
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# TEXAS DEPARTMENT OF TRANSPORTATION

## San Angelo Metropolitan Planning Organization

### FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
	1			\$0			\$0		
2	\$2,084,352	\$1,106,284	\$3,190,636	\$2,001,847	\$1,233,058	\$3,234,906	\$2,191,546	\$1,351,989	\$3,543,535
3			\$0			\$0			\$0
4			\$0			\$0			\$0
5	\$0	\$0	\$0	\$233,722	\$46,744	\$280,466	\$539,000	\$134,750	\$673,750
6			\$0			\$0			\$0
7			\$0			\$0			\$0
8			\$0			\$0			\$0
9			\$0			\$0			\$0
10			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$2,084,352</b>	<b>\$1,106,284</b>	<b>\$3,190,636</b>	<b>\$2,235,569</b>	<b>\$1,279,802</b>	<b>\$3,515,372</b>	<b>\$2,730,546</b>	<b>\$1,486,739</b>	<b>\$4,217,285</b>
Transportation Development Credits Requested			\$24,713			\$46,744			\$0
Transportation Development Credits Awarded			\$24,713			\$24,713			\$0

Revised 10-01-2021

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2024			Total		
	Federal	Match	Total	Federal	Match	Total
	1			\$0		
2	\$2,390,782	\$1,444,049	\$3,834,832	\$8,668,527	\$5,135,381	\$13,803,909
3			\$0			\$0
4			\$0			\$0
5	\$555,170	\$138,794	\$693,964	\$1,327,892	\$320,288	\$1,648,180
6			\$0			\$0
7			\$0			\$0
8			\$0			\$0
9			\$0			\$0
10			\$0			\$0
<b>Total Funds</b>	<b>\$2,945,952</b>	<b>\$1,582,843</b>	<b>\$4,528,796</b>	<b>\$9,996,419</b>	<b>\$5,455,668</b>	<b>\$15,452,088</b>
Transportation Development Credits Requested			\$0			\$71,457
Transportation Development Credits Awarded			\$0			\$24,713