

FY 2022 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2024
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$976,798
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$373,968
MPO Project Number:	PT200-22-01	Local Funds:	\$602,830
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,953,596
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$733,224
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-02	Local Funds:	\$183,306
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$916,531
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$98,880
Project Name:	Capital Lease	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-03	Local Funds:	\$24,720
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$123,600
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$18,175
Project Name:	Bus and Facility Security	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-04	Local Funds:	\$4,543
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$22,718
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$174,770
Project Name:	Bus Stop Shelters (purchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-21-07	Local Funds:	\$43,692
Apportionment Year:	2022	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$218,462
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city, including installation	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$233,722
Project Name:	Pave and light bus parking lot	TxDOT State Funds:	\$0
MPO Project Number:	PT200-22-08	Local Funds:	\$0
Apportionment Year:	2021	Other Funds:	\$46,744
Project Type:	Capital	Fiscal Year Cost:	\$280,466
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$46,744
Project Description:	Pave and light dirt unlighted parking lot. Resiliency and asset management project	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a

TOTAL FISCAL YEAR 2022 PROJECT COST:	\$3,515,373
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TEXAS DEPARTMENT OF TRANSPORTATION

Transit Financial Summary

San Angelo Metropolitan Planning Organization

FY 2021 - 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2021			FY 2022			FY 2023			Revised 10-01-2021
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0	
2	Sec. 5307 - Urbanized Formula <200K	\$2,084,352	\$1,106,284	\$3,190,636	\$2,001,847	\$1,233,058	\$3,234,906	\$2,191,546	\$1,351,989	\$3,543,535	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200K	\$0	\$0	\$0	\$233,722	\$46,744	\$280,466	\$539,000	\$134,750	\$673,750	\$0
6	Sec. 5310 - Seniors&People w/Disabilities >200k			\$0			\$0			\$0	\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0	\$0
9	Other FTA			\$0			\$0			\$0	\$0
10	Regionally Significant or Other (Incl FHWA transfers)			\$0			\$0			\$0	\$0
Total Funds		\$2,084,352	\$1,106,284	\$3,190,636	\$2,235,569	\$1,279,802	\$3,515,372	\$2,730,546	\$1,486,739	\$4,217,285	\$0
Transportation Development Credits											
Requested			\$24,713	\$24,713		\$46,744	\$46,744				\$0
Awarded			\$24,713	\$24,713			\$0				\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2024			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$2,390,782	\$1,444,049	\$3,834,832	\$8,668,527	\$5,135,381	\$13,803,909
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$555,170	\$138,794	\$693,964	\$1,327,892	\$320,288	\$1,648,180
6	Sec. 5310 - Seniors&People w/Disabilities >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (Incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$2,945,952	\$1,582,843	\$4,528,796	\$9,996,419	\$5,455,668	\$15,452,088
Transportation Development Credits							
Requested				\$0		\$71,457	\$71,457
Awarded				\$0		\$24,713	\$24,713