

FY 2024 TRANSIT PROJECT LISTING
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2026
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$1,181,925
Project Name:	Urban Transit Bus Operating Assistance	TxDOT State Funds:	\$440,160
MPO Project Number:	PT200-24-01	Local Funds:	\$709,531
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$2,331,616
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Operating assistance for the urban transit buses	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$887,201
Project Name:	Complementary ADA Service	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-02	Local Funds:	\$215,752
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Operating	Fiscal Year Cost:	\$1,102,953
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Complementary ADA Service, Capital Preventative Maintenance	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	112,031
Project Name:	Capital Lease	TxDOT State Funds:	0
MPO Project Number:	PT200-24-03	Local Funds:	26,480
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$138,511
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Capital Lease	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	0
Project Name:	Bus and Facility Security	TxDOT State Funds:	0
MPO Project Number:	PT200-24-04	Local Funds:	0
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Safety/Security	Fiscal Year Cost:	\$0
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Security projects for urban buses and transit facility	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$189,032
Project Name:	Bus Stop Shelters (purchase & install)	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-05	Local Funds:	\$47,259
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$236,291
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Bus Stop Shelters in various parts of the city, including installation	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5339
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$555,170
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-06	Local Funds:	\$138,794
Apportionment Year:	2024	Other Funds:	\$0
Project Type:	Capital	Fiscal Year Cost:	\$693,964
Amendment Date:	n/a	Trans. Dev. Credits Requested:	n/a
Project Description:	Purchase Vehicles for Urban	Trans. Dev. Credits Awarded:	n/a
		Trans. Dev. Credit Award Date:	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$867,500
Project Name:	Bus Purchase	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-06	Local Funds:	\$0
Apportionment Year:	2024	Other Funds:	\$173,500
Project Type:	Capital	Fiscal Year Cost:	\$1,041,000
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$173,500
Project Description:	Purchase Rolling Stock	Trans. Dev. Credits Awarded:	\$173,500
		Trans. Dev. Credit Award Date:	n/a
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
TxDOT District:	San Angelo	Federal Funding Category:	5307
Project Sponsor:	Concho Valley Transit District	FTA Federal Funds:	\$5,516,668
Project Name:	Maintenance Facility Construction	TxDOT State Funds:	\$0
MPO Project Number:	PT200-24-09	Local Funds:	\$0
Apportionment Year:	2024	Other Funds:	\$1,379,170
Project Type:	Capital	Fiscal Year Cost:	\$6,895,838
Amendment Date:	n/a	Trans. Dev. Credits Requested:	\$1,379,170
Project Description:	Build and equip in-house maintenance facility	Trans. Dev. Credits Awarded:	\$1,379,170
		Trans. Dev. Credit Award Date:	n/a
TOTAL FISCAL YEAR 2024 PROJECT COST:		\$12,440,172	



San Angelo Metropolitan Planning Organization

FY 2023 - 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Revised 05-11-2020

Transit Program	FY 2023			FY 2024			FY 2025		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,191,768	\$1,351,990	\$3,543,758	\$8,754,357	\$2,991,851	\$11,746,208	\$2,289,820	\$1,452,662	\$3,742,482
3 Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4 Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5 Sec. 5339 - Bus & Bus Facilities >200k	\$539,000	\$134,750	\$673,750	\$555,170	\$138,794	\$693,964			\$0
6 Sec. 5310 - Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0			\$0
8 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9 Other FTA			\$0			\$0			\$0
10 Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds	\$2,730,768	\$1,486,740	\$4,217,508	\$9,309,527	\$3,130,645	\$12,440,172	\$2,289,820	\$1,452,662	\$3,742,482
Transportation Development Credits Requested									
Transportation Development Credits Awarded						\$1,552,670			\$0
						\$1,552,670			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2026			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2 Sec. 5307 - Urbanized Formula <200K	\$2,358,515	\$1,496,242	\$3,854,758	\$15,594,460	\$7,292,745	\$22,887,206
3 Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4 Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5 Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$1,094,170	\$273,544	\$1,367,714
6 Sec. 5310 - Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9 Other FTA			\$0	\$0	\$0	\$0
10 Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds	\$2,358,515	\$1,496,242	\$3,854,758	\$16,688,630	\$7,566,289	\$24,254,920
Transportation Development Credits Requested			\$0			\$1,552,670
Transportation Development Credits Awarded			\$0			\$1,552,670